



Fraser Park

sportsville



ANNUAL REPORT 2015

Fraser Park Sportsville thanks

OPERATIONAL FUNDERS



PARTNERS



CAPITAL FUNDERS



SPONSORS



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Board of Directors and Management Positions

BOARD OF DIRECTORS

Appointed Board Members

Derek Bradley
Nicole Ferguson
Carol Harris
Mark Heissenbuttel (Chairman)
Gary Watkins
Glen Walker

Elected Board Members

Bill Heaps
Ashley Roper

GENERAL MANAGER

Trudy Englebretsen

HONORARY AUDITOR

Harold Hyde



Milestones

AUGUST 2013:	Establishment of the Project Control Group (PCG).
JULY 2014:	<p>\$500,000 received from the Pelorus Trust for Stage 1.</p> <p>The Fraser Park Sportsville board ratifies the 2014-2017 Strategic Plan.</p> <p>Hutt City Council operational funding approved.</p>
AUGUST 2014:	<p>Signage for Stage 1 installed at Fraser Park and at council signboard locations.</p> <p>Proposals received from Architects for Stage 2.</p> <p>Stage 1 construction begins.</p>
SEPTEMBER 2014:	<p>Team Architects in collaboration with Studio106 are awarded the design contract for Stage 2.</p> <p>Fraser Park Sportsville Facebook page established.</p>
OCTOBER 2014:	<p>Marketing displays installed in Founding Member facilities.</p> <p>Developed design for Stage 2 begins.</p>
APRIL 2015:	Artificial rugby/football turf and artificial softball diamond open.
SEPTEMBER 2015:	Turf Sponsorship opportunities available.
OCTOBER 2015:	<p>Detailed design for Stage 2 begins.</p> <p>Spectator bleachers at Fraser Park are upgraded.</p>

Chairman's & General Manager's Report

The board of Fraser Park Sportsville were very pleased to finally open the artificial surfaces delivered as part of Stage 1. The board remains committed to beginning Stage 2 in 2016 and looks forward to welcoming clubs into what will be their 'new home' in 2017.

There is still much work to be done to 'ready the team' for their new home however, as a team, we have already achieved so much and our first financial year of being 'operational' is now complete.

Important to our foundation is the 3 year consultation we undertook and where we 'fit' strategically.

OUR CONSULTATION (2011-2013)

Much informal work was undertaken between the Founding Members and Hutt City Council to determine the community's appetite for the change that Sportsville would bring. The consultation process was an important part of shaping the project and was undertaken formally in partnership with Founding Members and Regional Sports Organisations.

FPS provided a Consultation Paper in July 2011 to all Founding Members. A consultation paper was also provided to the Regional Sports Organisations: Wellington Rugby Football Union, Capital Football, Squash Wellington, Hutt Valley Softball Association, Cricket Wellington and the Wellington Hockey Association.

The purpose of the paper was to obtain feedback on the needs and wants of each member club/organisation with a view to;

- Validating Founding Member needs and wants with existing infrastructure to ensure there was no duplication of facilities.
- Ensuring Founding Members understood the quality of facilities the redevelopment was looking to achieve. i.e. high regional standard for rugby, football, cricket and hockey and national/international standard for squash and softball.
- Obtaining information about the current assets and ensure no Founding Member would be disadvantaged.
- Ensure that the new assets added value regionally and were regionally 'in demand' and in turn would enhance participation experiences.

The following information was provided to Founding Members as part of the consultation process;

- Usage Data – FPS needed to clearly understand individual founding member requirements for various participation and facility spaces;
- Governance Model – Founding Members

needed to see how they fitted into the new structure;

- Values and benefits to joining Sportsville;
- Draft User Agreements – this articulated how individual Founding Member rights would be protected post redevelopment;
- Revenue and expense transfer (3 year analysis) – identifying club affordability;
- Consultation papers – Founding members told FPS what they wanted, FPS advised what they agreed to;
- Regional Sports Organisations validated needs on a regional basis and their validation fed into the agreements formed with the Founding Member clubs.
- Building concept plans and an overview of the key components in the facility."

When the three year consultation phase closed in May 2013, the eight Founding Members signed agreements stating that "they had been working with Fraser Park Sportsville towards the establishment of 'Shared Sporting Facilities' on Fraser Park. They are committed to, at the appropriate time, surrendering their existing lease, handing over existing assets and that they would allow for the demolition of their existing buildings, to make way for the new facilities.

Additionally the Fraser Park redevelopment has had extensive community consultation between 2011/12 and 2014/15 through the Council's Annual Plans. In 2013/2014, Council's draft 30-year Community Facilities Plan outlined the key capital developments for Hutt City whereby Fraser Park was presented. The Community Facilities Trusts' projects have also been widely publicised highlighting the work in this area. Councils' funding contribution to the project was supported over both the 2013/2014 and 2014/2015 Annual Plans. There were seven submissions in 2013/2014; six in full support and one asking if netball courts could be included. When the additional contribution of \$6m was outlined in 2014/2015, there was 62% support, with 14% not minding and 6% not knowing.

The Council's "Fraser Park Draft Reserve Management Plan" outlined the 'multi-purpose sports hub' and had two submission opportunities over 2012/2013. This was adopted by Council in December 2013. Neighbouring residents have also been consulted on a number of occasions in regards to parking, landscaping, building design and environmental improvements.

The 2011 Feasibility Study noted a number of attributes of the project that have “substantial merit and are worthy of further support. Of particular note are: the collaboration of sports clubs working together; the high levels of key stakeholder engagement from particularly the Hutt City Council, and the Sports Clubs that make up the FPS brand...”

Our Founding Member clubs and organisations have wide networks across the community and will continue to operate at a grass roots level to raise funds for sports teams, provide local tournaments and support the volunteers that ensure community-level sport can happen on a weekly basis.

STRATEGIC ALIGNMENT

Fraser Park is a major regional sporting asset. At 27 hectares Fraser Park is the largest sports field space in the Greater Wellington Region. Fraser Park is home to many team sports in the Hutt Valley.

Every weekend Fraser Park attracts thousands of players from Wellington, Porirua, Kapiti, Wairarapa and Upper Hutt to play many different sports, including the 6 codes represented by Fraser Park Sportsville.

Fraser Park is the home of the Hutt Valley Softball Association with a membership of over 1,600 and is one of 6 venues in the Greater Wellington region that is utilised by over 4,200 hockey players.

The combined membership of the 6 Fraser Park Sportsville sports clubs is approx. 2,000.

Annually over 200,000 participants play sport at Fraser Park

FPS was established by the founding sports clubs and organisations; however the Board of Directors understands that the value of the facility goes well beyond simply providing sporting facilities.

This is reflected in its priorities, which are to:

- Create strong links with local schools
- Be the centre of the community - a safe and positive place for all
- Be bigger than just sport
- Invest in the development of a shared facility

HUTT CITY COUNCIL

Hutt City Council's vision is to make Hutt City a great place to live, work and play. A city where people are proud to live, where working and investing is a smart choice, and where there's always something for our families to explore.

Parks and Reserves activity promotes cultural wellbeing in particular through the Long Term Integrated Facilities Plan.

The Leisure and Wellbeing Strategy promotes the development of sustainable community facilities, and provision of services that promote wellbeing, particularly in the northern and eastern suburbs of the city. The key areas of focus are;

- Delivery of the best core services
- Renewal, revitalisation and integration of Hutt City's network of community facilities
- Improvement in the quality of life and wellbeing of residents

The 2014/2015 Annual Plan saw the community commit to a raft of new projects, including the upgrade of sporting facilities, parks, swimming pools and community centres to ensure these facilities are fit for purpose for our community, now and well into the future.

Fraser Park Sportsville is a proud partner of Hutt City Council and will ensure the investment made by Hutt City Council will directly benefit the health and well-being of residents.

SPORT NEW ZEALAND

Sport New Zealand is the main government agency responsible for governing sport and recreation in New Zealand. FPS was the first Sportsville Sport NZ invested in. This investment assisted with scoping and resourcing the Sportsville initiative within Hutt City with a view to sharing learnings and ideas with other regions in New Zealand. This investment, made 5 years ago, highlights both the interest and support from the sector to review how sport and physical activity is delivered within each region. Fraser Park's redevelopment is closely aligned to Sports NZ's National Facilities Framework, stating “that integrated, multi-use facilities should be a priority” of which Fraser Park fits the bill.

PROJECT CAPITAL COSTS

The Fraser Park Sportsville project has been divided into four stages; HCC funding is for Stages 1 & 2.

Stage 3 funding will be the responsibility of FPS and the CFT.

STAGE 1 (\$3.1M):

This includes a new artificial football/rugby turf, new softball diamonds, lighting, fencing, and paving. The \$3.1m cost was successfully funded and construction was completed in April 2015. There remain some housekeeping issues, but major site works have been completed.

STAGE 2 (\$12.45M):

This includes the new shared sports facility, associated car parking and landscaping. This is budgeted at \$12.45m and we have confirmed funding of \$9.25m, leaving a funding gap of \$3.15m.

Stage 2 includes;

- Multipurpose sport and community facility
- Fees and contingency
- Landscaping & car parking
- Demolition of Avalon Rugby, Fraser Park Squash and the grandstand
- Furniture, fixtures and equipment (FFE)
- Relocation of 2 cricket wickets (already underway)
- Installation of the new #1 sand base pitch (funding dependent)
- Relocation of the outdoor cricket wickets (funding dependent)
- Installation of perimeter walking track and link to bikeway

STAGE 3 (\$2.0M):

Stage 3 includes;

- Water based artificial water hockey turf

Beyond Stage 3 FPS and member clubs have longer term ambitions including:

- 2nd rugby/football turf
- Additional ground improvements

FOUNDING MEMBERS

Thank you to the Founding Members and users of the assets delivered as part of Stage 1. It has been great seeing the various users working together to maximise use.

HUTT CITY COUNCIL

Thank you to Aaron Marsh and Bruce Hodgins at Hutt City Council who continue to support FPS both operationally and strategically.

General Manager, Matt Reid has also been a strong leader and project champion, thanks Matt for your continued support.

COMMUNITY FACILITIES TRUST

Thanks to Peter Healy for his work throughout the detailed design process.

We are looking forward to seeing the CFT achieve the fundraising targets over the next 12 months!

Mark Heissenbittel
Chairman

Trudy Englebretsen
General Manager

BOARD MEETING ATTENDANCE

1 July 2014 - 30 June 2015

	14-Jul	11-Aug	8-Sep	13-Oct	10-Nov	9-Feb	16-Mar	13-Apr	11-May	8-Jun
Mark Heissenbittel	✓	✓	✓	✓		✓		✓	✓	✓
Derek Bradley										✓
Anthony Crummy	✓	✓	✓	✓						
Nicole Ferguson		✓	✓	✓	✓			✓	✓	✓
Carol Harris										✓
Bill Heaps	✓	✓		✓	✓	✓	✓		✓	✓
Ashley Roper	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Gary Watkins	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Glen Walker	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Carol Harris and Anthony Crummy took 6 months leave from the board for their respective roles in the Cricket World Cup.

Anthony Crummy then resigned from the board to take up new employment with Cricket New Zealand and he is now based in Auckland.

Derek Bradley was welcomed to the board in June 2015.



Artificial Surfaces Report

The artificial rugby/football turf (AT1) and diamond turf infield (D1) opened on the 20th April.

The number of hirers has grown over our first season and we are pleased with both our capacity levels and range of users.

WINTER (APRIL – AUGUST)

AT1 weekday capacity (between 4pm and 10pm) averaged 93%, with weekend hire averaging 87% capacity.

Every Saturday was at maximum capacity (over 8 hours use) and Sunday use on average was 5 hours per day.

D1 weekday capacity was low over the winter months however we foresee the use of Diamond 1 increasing significantly next winter as more users see its value as either a training space for junior and social grade teams and/or a warm up area before transferring to the full turf which should remain near full capacity.

D1 was the warm up area for the full turf on Saturdays and 2.5 hours was also allocated for this purpose on a Sunday.

We look forward to D1 utilisation increasing significantly over the summer month as the softball season begins.

turf providing such a large area we have seen clubs' schedules change to enable members to come together at one time.

TURF RULES

As with any new assets we have had some issues around ensuring users understand the rules associated with playing on artificial surfaces.

Not only are artificial surfaces expensive to install but we also pay \$30,000 per annum in maintenance for the full turf alone.

The significant maintenance costs are the reason why there are such strict rules around no eating and drinking on the turf and why we ask spectators to remain behind the perimeter fencing. We have the rules in place to protect the life of the asset and to ensure that our maintenance regime and therefore our costs do not increase.

We all have to take collective responsibility for protecting the amazing assets that have been delivered as part of the Fraser Park Sportsville redevelopment.

As a community we are fortunate to have the turfs at Fraser Park.

TURF HIRE FEES

Our turf hire fees differ for peak and off peak seasons and we also provide reduced rates for hire before 5pm.

Below are our gst exclusive hire fees.

ARTIFICIAL RUGBY FOOTBALL TURF

Winter Season (April – August)

Per Hour / Before 5pm	\$37.50/hour
Per Hour / After 5pm	\$75.00/hour
Per Hour / Weekends	\$75.00/hour
Weekend Day Rate	\$600.00/day
Per Hour / Casual Games	\$100.00/hour

Summer Season (September – March)

Before 5pm	\$25.00/hour
After 5pm	\$50.00/hour
Weekends	\$50.00/hour
Weekend Day Rate	\$400.00/day
Casual Games	\$100.00/hour

Diamond One

Before 5pm	\$15.00/hour
After 5pm	\$25.00/hour
Weekends	\$25.00/hour
Weekend Day Rate	\$200.00/day

ARTIFICIAL RUGBY/FOOTBALL TURF				
MONTH	WEEKDAY HOURS	CAPACITY	WEEKEND HOURS	CAPACITY
April (from 20th)	52.5	97%	13	81%
May	119	94%	76	95%
June	122	92%	54	84%
July	125.5	91%	56	88%
August	116	92%	69.5	87%

DIAMOND 1				
MONTH	WEEKDAY HOURS	CAPACITY	WEEKEND HOURS	CAPACITY
April (from 20th)	0	0%	10.5	66%
May	1.5	1%	52.5	66%
June	13.5	10%	42	66%
July	12.5	10%	43	67%
August	15	12%	53.5	67%

It has been great to see non-traditional clubs like the Hutt Valley Dodgers Softball Club utilising the full turf to provide their teams with an area where they can all train together at one time. Historically team practices are divided as training grounds are booked over several days, however with the full

Thank you to our hirers, we appreciate your support

Clubs

Avalon Rugby
Lower Hutt City AFC
Stop Out Football
Naenae Soccer
Hutt Valley Dodgers Softball
Hutt City United Softball
Saints Softball

Regional Organisations

Wellington Rugby Football Union
WRFU - Wellington Sevens
Capital Football
Wellington Touch Rugby
Wellington Samoan Rugby Union
Hutt Valley Softball

Schools

Hutt Valley High School
Hutt International Boys
St Bernard's College
St Patrick's College
Upper Hutt College
Wellesley College

Other

Wellington Phoenix
Softball New Zealand
Best NZ Football Company
Turbo Touch
Hutt Valley Police
Te Awa Kairangi Maori Rugby League

Thank you Hutt City Council, Pelorus Trust and Pub Charity for funding for Stage 1 of the Fraser Park Sportsville redevelopment.

We continue to appreciate the contribution they make to the health and wellbeing of the people in our community and the wider Wellington region.



TURF SPONSORS

Please support our sponsors, their contributions are very much appreciated. Our sponsors help us to maintain the quality assets at Fraser Park.



Contact Details



PO Box 30647, Taita

E avalonrugby@hotmail.co.nz

W www.avalonrugby.co.nz

f Avalon Rugby Club



PO Box 38 347,

Te Puni Mail Centre, Lower Hutt

E secretary@lhcafc.org.nz

W www.lhcafc.org.nz

f Lower Hutt City AFC (Official)



C/- 88 Owen Street, Belmont

E doughertytransport@extra.co.nz

W www.sportsground.co.nz/huttvalleydodgers

f Hvdodgers Softball



C/- 52 Oakleigh St, Maungaraki

E info@naenaehockey.org

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f NaeNae Hockey Club



PO Box 1608, Wellington

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f Taita Cricket



PO Box 35 135, Naenae

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10 Mitchell Street, Epuni

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f Mitchell Park Squash Club

Avalon Rugby Football Club

To start, I would like to take this opportunity to extend my gratitude to our Executive Committee, Allan, Teresa, Todd and Damian, and to our General Committee, Scott, Gary, Kelley, Blair F, Blair P, Eamon and Joe, Luisa and Mitch for the tireless work you have put into the Club over the last term, you guys are truly amazing!!!

Again a huge thank you too to Mitch and Luisa who did a fantastic job in the kitchen week in, week out, the Club, players and visitors really appreciated the great food you provided every week. To our bar staff that have worked over the past 12 months Todd, Ashley, Megan and Johnson, thank you for doing what you guys do, it was and always is, very much appreciated!!!

The Committee, together with coaches, managers and players have, over the past few years, spent a considerable amount of time planning the direction and growth of the Club. This year saw the fruition of a number of the strategies devised and now the Club will go forward into 2016 confident in the knowledge that it is on the right track to achieve its objectives.

Some of our notable results for 2015 are:

- We officially regained our Premier status for 2015 by making the Hardham Cup semi-finals. Congratulations to Scott, Jason and the team on achieving this. This was a huge effort and a fantastic result for moving forward into the 2016 season.
- Our Senior 1st team was promoted from Senior 2nd's in 2014, and although they went through some hard times, sometimes struggling to field a front row resulting in a couple of defaults, it was still a year that we can build on going forward into 2016. Thanks to Joe, Nick and Honi for doing a great job looking after the team.
- The Women's team made the semi-finals this year, one step further than their achievement in 2014, hopefully this trend will continue into 2016. Special thanks goes out to Troy, Lucky, Daniel, Mitch and Luisa for all the hard work you have put in to keep this group together.
- We fielded a Colt's team. Thanks to Jude, Helen and Mitch who organised and ensured that this team was out on the field each week.
- The 80/80's had a great first round playing in the 1st division, having 6 wins from 8 games. The second round was not quite as successful being dogged with injuries. Nevertheless still a solid launching pad for 2016. Well done to Bruce,

Alberto, James, Kendall, and everyone else involved in this team, this was another fantastic achievement!

- The Presidents continued on their winning way winning the unofficial grade, well done Allan and the team.
- In the Junior section, we had teams registered in all grades from Nursery right through to Under 13; all teams from Under 9 up were in the top four within their grade. Thanks to Kelley, the Junior Convener, all the coaches, managers and parents for making 2015 as successful as it was. Well done, we look forward to seeing you all again next season.
- This year we saw the introduction of a new Golden Oldies team, known as 'Avanother' who played in a number of games throughout the year, thanks to Gary, Jake, the boys and of course all the wives for your efforts, it has certainly been a great addition having you all back in the club.

Scott's contribution by way of his position as Club Development Officer was hugely influential in the 2015 season. He has buoyed the Club's momentum throughout the year and having both the top senior teams training together has worked very well. In view of the work Scott is undertaking in the local schools, we expect to see our player numbers increase in 2016, particularly in the Colt's grade.

We are expecting to field a very competitive 7's team in all the local 7's tournaments through the summer, so watch out for these results to come through.

With the advent of the 2015 season, the Club is now looking to have teams in Premiers, Premier Reserves, Colts, 80/80's, President's, Women's and possibly a reserve grade team in 2016. We also expect our Junior section to thrive again next year, so if you or your children, or you know of anyone who is interested in playing for a Club that is on the rise, we are the Club to get in touch with! As Mitch and Luisa so succinctly put it – Avalon Family Rugby Club!

We have enjoyed the new facility enhancements that took place at Fraser Park at the start of the season, being able to train and play on an all-weather artificial turf certainly has a significant advantage for the Club. So here's to an even more successful and progressive season next year – bring it on 2016!!!

Glen Kennedy
Chairman

Hutt Valley Dodgers Softball Club

The 2014/2015 season was once again a very successful season for Hutt Valley Dodgers.

Although our season was heavily interrupted by the development of Fraser Park Sportsville, the club fully understands and is looking forward to the long term goal of having the best softball facilities in New Zealand.

Our club continues to be the strongest by numbers in both Hutt Valley and Wellington and we were able to field a Premier 1 women's team for the first time in 10 years.

The club fielded the following 8 teams in the senior club Hutt Valley and Inter City competitions.

- Premier 1 Men's
- Premier 1 Women's
- Premier 2 Men's
- Premier 2 Women's
- Major B Women's
- Presidents Men's
- Under 19 Men's
- Under 17 Men's

The club also fielded 9 junior teams from little league under 5's to Under 15's.

Right through from junior to seniors Hutt Valley Dodgers had more Hutt Valley representative players than any other club in the Hutt Valley.

The following Hutt Valley Dodgers members made New Zealand honours:

- | | |
|--------------------|---|
| • Nik Hayes | Black Sox |
| • Joel Evans | Black Sox |
| • Murphy Albright | Junior Black Sox |
| • Jason Tanirau | Junior Black Sox |
| • Courtney Gettins | Junior White Sox |
| • Emma Houkama | Junior White Sox |
| • Brooke Eden | Junior White Sox 1 |
| • Kevin Gettins | Head Coach White Sox |
| • Kevin Gettins | Head Coach Junior White Sox World Series Oklahoma |

Both Premier 1 teams were semi-finalist at the New Zealand Club Nationals.

Our Premier 2 Men's team won the Hutt Valley competition.

During the off season our Club Captain Kelley Clifton put into place, for the first time, a junior academy for our club players. All but one player made a representative team.

I would like to record the passing of Phil Packer who was a member of our president's men's team, Life Member, President of the Hutt Valley Softball Umpires Association and Distinguished Service member of the Hutt Valley Softball Association.

Hutt Valley Dodgers Softball Club would like to thank all of our individual sponsors who contribute to the club. I would also like to say thank you to Robbie Burns for his contribution to the club from behind the scenes.

The Club Committee members were as follows:

- | | |
|---------------------------|------------------|
| • Collin Gear | President |
| • Neville Austin | Chairman |
| • Trina Dougherty | Secretary |
| • Michelle Atkins-Gilbert | Treasure |
| • Kelley Clifton | Club Captain |
| • Michelle Makara | Junior Convenor |
| • Tadak Brejnakowski | Club Manager |
| • Richard Steel | Committee Member |
| • Helen Van der Raaij | Committee Member |
| • Scott Cartwright | Committee Member |

Tadak Brejnakowski
Club Manager



Fraser Park Squash Club

The past season has been steady if not spectacular on the playing front with our interclub teams competing well without winning a competition. We have seen further progress in relation to Sportsville with an expectation that we should be moving into our new facilities by 2017 at the latest, and as a consequence of agreeing to merge with the Mitchell Park Squash Club, the first steps have been put in place with agreement to form a steering committee to manage the merger. Also our financial position has improved to the stage that all outstanding loan obligations in relation to the purchase of the squash club should be cleared next year.

Interclub over the past year has seen good efforts without any grades being won, but it has been good to see that we have managed to field 4 teams in the winter interclub competition.

Due to a lack of entries we once again only ran 1 open tournament this year in May. As with last year we struggled for entries for the September tournament. As next year will probably be our last year as the Fraser Park Squash Club we don't want to cancel it again so effort and plans will be put in place to ensure that our final tournament will be a big event. We will also be planning events to recognise the club's last year in our current premises which will include involving past members. If current members have ideas for events and can provide contact details for any past members that would be appreciated.

We also helped Mitchell Park to host the North Island Age Group Championships which was a large event. Our club was very busy for the 2 days we helped out and I would like to thank Neil Haxton for helping me by also taking a day off work. Thanks to the others that helped including Terry Hession who gained a new skill in learning to cook toasted sandwiches. The feedback from parents of participants who had travelled from all around the country was very positive.

Thanks to the efforts of Neil Haxton, In-House, has once again been a success with continued growth to the extent that we had teams of 7 to ensure everyone had a go. This event plus, Friday Night Mini Tournaments and Sunday's club day has seen people attending the club and provide well needed revenue from the bar.

The club champs saw a strong field in the men's division with a repeat of the final of a few years ago with the returning Jeremy Peat challenging last year's champion Carl Hamilton for his title. It was an enthralling final with Carl jumping out to a 2-0 lead with Jeremy coming back strongly to win 3-2. The Swiss draw method worked well once again with some very competitive matches albeit the 4 games in 3 days did have an effect as I noticed a few people limping around on Saturday evening. Also despite many of the games being repeats of past battles no one was able to pick all 8 winners in our final round

"pick 8" completion thanks to upsets by Martin Steere over Colin Reid and Softy over Kevin. It was unfortunate that despite the numbers playing in-house that we did not have more entries, particularly women, as it was unfortunate we were unable to run a women's draw.

Thanks go to Rod Walker, and others for organising a successful event and to Neil Haxton for his efforts both in helping with the tournament and the bar.

These events are important to the club, both financially and for boosting club spirit as well as the quiz night run by Rod Walker and the club raffle organised again by Kerry Stratton.

These efforts plus the efficiency of our Treasurer Brent Kibblewhite has seen the club's financial position improve to the extent that we have now repaid our loan from the Avalon Rugby Club as a consequence of purchasing the club from them in 1993. We are also a little over 12 months away from repaying the Hutt City council loan that was also as a consequence of purchasing the club. It seems a little ironic that we will be freehold when we move, however the new complex will free the club from having to maintain and manage an ageing facility.

Membership is always a battle but thanks to Lena Taulima's hard work we have continued to hold our numbers at around 80 which is important for the club's survival. Also thanks to our new Secretary Emma Steere for helping out at short notice.

Due to number of juniors declining we currently do not have a juniors programme but Mitchell Park have helped out by allowing any juniors that come through our club to attend their programme.

The Taita Squashies Cricket team, an early Sportsville initiative, also continued with some success. While winning less games than last year we had a couple of highlights with Kevin Steere and Tim Trask scoring their maiden centuries. We are currently commencing our 3rd season with a few new faces so are looking forward to a successful season. If anyone interested in playing please let me know.

I would like to conclude my report by once again thanking the hard working committee and all other club members who have contributed over the year.

Phil Steere
President



Hutt Valley Softball Association

**Thank you all for making this a great season.
A big thank you to all the volunteers, club
administrators, coaches, scorers and umpires.
With your support and great efforts you put in,
you help make this such a great sport.**

Another thank you to all the team on the HVSA Boards both Seniors and Juniors, and Management committee, I want to say as volunteers, the passion and effort you all put into our sport is great and very much appreciated.

THE SEASON

We had two clear goals this season, as requested by clubs, have a pre and post season draw with minimal changes, and ensure rules are the same in both associations and intercity. These were both achieved and helped us to have a great season with minimal issues. To our draw masters thank you for making this happen.

Other changes included adding the Under 17 and 19 intercity grades which saw an increase in the number of teams in this grade. Senior grades increased by two teams and our juniors had a great season with 65 teams.

Our representative season was not the best, we had higher aspirations in several grades, however our U15 girls won their National Title, NFC Women finished 2nd along with the U19 Women, and our NFC Men finished in the top four of the Men's Nationals. With this we know the importance of coaching and development, this is one of the most important issues facing us now, and we have appointed a new Development Manager who has great experience in this.

We as an association were successful with New Zealand representatives,

NZ Black Sox – Mark Sorenson (Coach), Grant McCarroll (Manager), Tyson Byrne, Joel Evans, Nick Hayes.

NZ White Sox – Melanie Gettins, Danica Ferrisco, Courtney Gettins.

NZ Junior Black Sox – Murphy Albright, Jason Tanirau.

NZ Junior White Sox – Brooke Eden, Courtney Gettins, Emma Houkaumu, Pallas Potter, Non Travelling Reserve – Aizaya Anderson.

NZ Girls Development – Leilani Tuimavave-Wines, Otila Tavite.

NZ Boys Development – Darryl Marino (Coach), Tina Marino (Manager).

Photo: Saturday morning Tball

We begin the new season with a new artificial diamond. Some of our teams have had the opportunity to play on it already. It will be great to see all our future players playing within a stone throw of each other, it certainly makes a great spectators game.



FINANCIALS

Thank you to Howard Fox and Marnie for doing the financials and keeping us up to date. Another challenging season for grants. To the grant providers who are at the front of the report - thank you for your support.

THE FUTURE

As a board we are very aware of the importance of coaching and development. I talked about this earlier in the report and we are going to make this a major focus this year. We need to work together, to have programmes in place for future coaches, umpires, statisticians and players. To assist with this we are working very closely with the Wellington Softball Association, Softball New Zealand and Sport Wellington to work towards 'Capital Softball'. This was mentioned in my last report, but due to some personnel changes, this has taken longer than what we would have liked. With both associations working together, a stronger financial position, a strong focus on Coaching and Development, and a stronger administration, this will be beneficial for all clubs.

With the great team we have in the Hutt Valley, working together for the same goals will see us as a leading sport in the Hutt Valley. Thank you all again and have a great season!

Nick Cooper
Chairman

Lower Hutt City AFC

PLAYING NUMBERS

In 2015 the LHCAFC fielded 21 junior teams (7-14th Grade) and 7 senior teams (7 men's including U17's. The club had approximately 200 junior players (boys & girls), 40+ First Kicks players (3-6 year olds) and approximately 120 senior players.

NATIONAL SQUADS

The club has gained recognition in several national squads including ASB Premiership and the ASB Youth Leagues and the Wellington Phoenix Academy. The club has also has successful player pathways that may assist in players gaining overseas contracts with professional clubs.

CHATHAM CUP

The club had a reasonable run in this year's Chatham Cup, but got knocked out early in the competition.

2015 PLAYING RESULTS

The club had a reasonably successful playing season. The club's top men's team remained in the Central League, and the men's reserve team retained its place in Capital One. The remaining senior teams put in good performances, with one of our two U17 teams winning the league. The 13th and 14th Grade Travel League teams won their grades and were part of the Super Six finals and the remaining junior teams won the majority of their games. The First Kicks programme (catering for 3-6 year olds) was run in the gymnasium and was well supported with well over 40 children in attendance.

The juniors participated in the: 7-12 years Western Suburbs Tournament, 7-11 years Wynton Rufer Tournament, 7-14 years Douglas Villa Tournament in the Wairarapa, and the 7-10 years Wellington United Tournament.

Our U17 team travelled to Auckland and competed against teams from the North and South Islands, as well as some teams from overseas and was runners up the National U17 tournament held in March.

In October the club embarks on its Under 19 campaign. There is the Upper Hutt AFC U19 tournament where the two teams entered and competed well in both of their divisions. The main draw team making it through to the quarter finals and finishing 4th overall, and the development team doing the double and winning the tournament; the club's own Ivan England Tournament where they will play Waterside Karori in the final on the new Fraser Park Turf on Tuesday

13th October, and the club will also be going to Napier at Labour Weekend and is looking to again competing well.

CLUB GENERALLY

The club has a strong and active committee structure in place at both junior and senior levels. We have reviewed our Club Constitution which has enabled us to make this a more modern document, as well as reviewing our five year Strategic Plan. Funding is always difficult and it requires a lot of effort to get funding in place and to prioritise where we spend it to get best value for the club and its participants.

We have continued to run very successful Football for Schools programmes which are popular with primary schools as well as providing coaches for Kiwi sport. The club still relies heavily on the generous contribution of time and expertise that the clubs' band of volunteers provides. LHCAFC maintains high standards of delivery in all they do, both in their football in the community programmes and in the internal coaching and management roles.

The club has made a successful transition from its old home of Bell Park, to Fraser Park and we continue to see the benefits: The clubs' gym and training areas are extremely well-utilised, along with Fraser Park Sportsville's Turf these are becoming major draw-card for child & adult enrolments.

The pressure is always on the committee to continue to find good grounds for the club's teams to play on. It is a fact that good grounds help to produce good players, and new facilities and a sand based grass pitch at Fraser Park is still high a high priority!

Mike Rogers
President



Nae Nae Hockey Club

2015 has produced another solid season for Naenae Hockey. We were pleased to enter 7 teams into the Open Grade competitions again this year, which allowed us to offer our members a range of competitive or social teams. We were also thrilled to get a range of new club members join us for the 2015 season.

JUNIORS

While we were pleased to be able to enter a Junior Girls team this season, for the first time in a number of years we were unable to enter a Junior Boys team. The girls team had a number of new players this season and it was great to see them progress from game-to-game.

MEN

The first highlight of the men's season was our second men's team promoting to P3 at the beginning of the season. The team had a very successful season in this highly competitive grade, only narrowly missing out on a spot in the semi-final.

The next highlight was our top team earning the right to challenge for a spot in the P1 grade for the second consecutive season. Our P2 Men took on Northern United and while the boys rallied hard, they were unable to get the better of Northern United. Nevertheless the team has made the club very proud of their achievements.

WOMEN

For the second year in a row the women produced a grade winning team. Our R3 ladies had a fantastic season and worked their way into the final. The final was a thrilling game with the score tied at full time. Our girls held their composure and in the last round of extra time we scored the golden goal to take away the title.

Our top team finished the round robin strong and earned a place in the semi-final. In a cruel twist of fate this happened to be played on a weekend where a number of representative players were unavailable. A number of girls from our other two teams stepped up to fill in and were absolutely amazing. The team were unlucky to concede a goal against the run of play and ended up losing 1-0 but can be proud of how they played.

THANKS!

I would like to take this opportunity to thank all of our volunteers and supporters. Without your help we would not have a club and we appreciate all that you do to help get our teams out on the turf every weekend.

For anyone interested in keeping their skills polished over summer months, join one of our summer hockey teams. Otherwise we look forward to seeing you all back in 2016 for another season.

Kirin Cherry
Secretary



Mitchell Park Squash Club

Mitchell Park is one of Wellington's largest Squash and Tennis Clubs situated behind beautiful Rose Gardens in Mitchell Street, Lower Hutt.

This year Mitchell Park hosted the NZ North Island Junior champs (Fraser Park co-hosted) with over 179 entries and a further 80 or so parents and supporters. It was the first time in over 2 decades that a junior national event has been held in Wellington. We had local business Pak n Save, The Warehouse, Leaders in real estate and Green Gables, Boulcott Lodge, Assure, 83 By the Sea, Motel 22 and the Angus Inn involved, as well as sponsorship from local celebrant Graeme Astle and Kim and Karen from Ascent management and Tree Care Management. All the support meant that we could offer transport, accommodation options, and free catering for the whole weekend. We also had 10 players from the US playing.

We ran Thursday night business house with a mix of over 70 members and non-members. This year we had 11 men's senior interclub teams, 2 men's masters' interclub teams and 1 women's senior interclub team plus 4 junior interclub teams.

We have a 38 strong junior programme that ran over 20 weeks through a Pub Charity Grant – Thank you Pub Charity!

This year Mitchell Park Juniors won the 2015 Wellington Junior interclub Shield.

Mitchell Park plays home to three national Junior players, 1 Wellington senior national player and more than 4 Wellington Masters' national players

Part of the Club's history is shared by the Hutt Valley Tennis Club, who make it possible for the two Clubs to exist.

Mitchell Park Squash relies on its membership, which is a huge part of its day to day operations. Membership has slowly declined however we have had an influx of new juniors from local schools and some of the parents have joined as well.

Mitchell Park and Fraser Park have been working collaboratively on closer ties with each other in anticipation of the merger when Sportsville is completed.

Matey Galloway
Mitchell Park Squash





Foundation for the National Hockey Stadium Trust

2014 was the first full year of the new structure and working relationship with WHA and although it was a challenging year for the Trust on several fronts, overall, the Trustees are of the view that the model is right, positive gains have been made for hockey players in Wellington and there is potential for even more upside from the changes.

In terms of personnel, we welcomed David Bott as a Trustee this year and he has already made an impact and brought some real rigour to the Trustee discussions and some excellent commercial insights. We were sad to farewell Kevin Wilson, who has made a huge contribution to the reform of the Trust, the stronger relationship with WHA and the relentless striving to be a best-practice organisation. Kevin's workload at Sport Wellington has meant he has had to resign as a Trustee to fully focus on his new governance role there. Karen Wallace stood down as a Trustee temporarily during the year to help out WHA as Acting CEO but we had welcomed her back (after performing with distinction) with the recent appointment of Trafford Wilson as CEO of the WHA.

In terms of activity, the major focus has been on working with WHA to secure WCC funding for a third turf at NHS and there are positive signs that the hard work will pay off in the near future. In terms of finances, the Trust will post a cash surplus of \$85,848 before depreciation and amortisation. The result after depreciation is a loss of \$116,768 (noting that this is based on a 15 month period which includes an unusual period income/cost wise). The Trust originally budgeted a pre depreciation surplus of \$68,209 (deficit of \$125,786

after depreciation).

The final result was also impacted by a number of one-off items of expenditure during the year including additional fencing at NHS, repairs to the bridge, at NHS, geo-technical analysis on the third turf at NHS and a range of minor transitional costs associated with the handover to the WHA. To offset these expenses the Trust made some savings on insurance, as well as receiving slightly more interest on term deposits than budgeted. However, the reason the Trust will now post a surplus above what was budgeted is due to the change in the treatment of lease expenses paid in advance. These are now accrued into the accounting period that they should be recognised in.

Now that the transition costs for the new structure are completed, the Trust expects to make an annual cash surplus of around \$112,000 a year, after depreciation which will reduce to a 'loss' of \$48,000. This deficit is a deliberate policy to cash fund 2/3rds of our depreciation which is essentially a fund for future asset replacement. We only plan to fund 2/3rds as we traditionally get 1/3rd of our assets funded by grants and Councils.

We look forward to 2015 and in particular to working with WCC and WHA to work up the detail of the third turf at NHS proposal which could be a reality by 2017, depending on the geotechnical results.

Keith Binnie
Chairman

Taita District Cricket Club

CHAIRMAN'S REPORT

Another busy year for all and some deserved rewards for the Premier team.

As I said at prize giving, in our club all teams contribute in some way to the success of the club but it is the Premier Team that outsiders use to judge our success.

It was therefore great that the guys in the Premiers were rewarded for their efforts this year by winning the T20 final and playing in the two day final.

Seeing so many of our members at the Basin Reserve showed the support that Taita has in the community. We outnumbered our opposition supporters for what was essentially a home game for them.

Many thanks to Mark and the team for getting to both these finals.

Thank you also to all players, coaches and managers who contributed in some way to another successful Taita season.

During the year Taylor Wenlock and others have been involved in the schools coaching programme and this has once again has received great feedback from the participating schools. Taylor has kept this programme going and as he leaves to pursue his playing career we wish him well and thank him for the tremendous work that he has done.

The committee comprising Jakey, Dizzy, Anna-Maria, Shaun, Darren and Dave once again worked well together dealing with a few issues over the season.

At the time of writing HCC are about to finally start preparation of the new No1 and 2 wickets as a result of the pending construction of the new clubhouse. This has been a drawn out affair with many scheduled starting dates for these pitches coming and going. What we should have as an outcome will be excellent but getting there has had its challenges.

This was my last year as Chairman having now served four years and it is great that Dave Little has put himself forward for this role. I certainly have enjoyed by time as Chairman and am appreciative of the advice and support offered by so many.

Finally I would like to thank our major sponsor Petone Radiators for both their monetary and personal support. Also thank you to Kevin Dee of Kevin Dee Realty, your support as always, is appreciated and Trevor from Maidstone Sports who sponsored our junior section.

PRESIDENT'S REPORT

My final report as President, and what a privilege it has been to have been the President for the past four seasons. What a year it has been, with the winning of the Intercity Twenty20 competition and making the final of the intercity two day competition after finishing top qualifier. You can also add in the Paul McNelis Legends winning the Hutt Valley Twenty20 competition and it has been a successful season.

Thank you to all the teams who represented Taita this year! It's great to have you on board, and representing our club. I am sure you all enjoyed your experiences. It was great to see all the familiar faces on the field, and in the clubrooms, and see the number of returning players who have come back this year; we look forward to your return next year.

Well done to Gary Gosper for deservedly winning the Best Club Member award, at prize giving.

Since Gary took on the Chairman's role, he has done an amazing job at ensuring that Taita has prospered and benefited from his abilities and expertise.



COMMITTEE

We have again benefited from having a hard working committee this year.

Thank you.....

- Anna-Maria has again fulfilled the thankless role as secretary. Anna-Maria for your tireless work on the bar this year. Also, thanks to all the other people that generously helped as and when required.
- Dizzy has again supported the club with his guidance with the finance portfolio. He continues to be an amazing club member who is always willing to help out where needed. We cannot list the jobs he has done, as they are too numerous.
- Shaun has again organised Cricket at Taita, ensuring the gear is ready and available and that the teams are full. Thank you to all the people who have put their hands up to assist Shaun, especially Darren Dingle.
- David Little contributes immensely to ensure the smooth running of the club, and has again fulfilled the role of premier coach.
- Taylor Wenlock continued as the Clubs Coaching Co-ordinator this year, and ensured that coaching was again delivered well.
- Thank you to all those who contributed to the Social Committee. The full committee appreciates your support in this area.
- Chelsea and your team in the kitchen. The food offered on Saturdays was always to a high standard and your catering for both the Taitanium lunch and prize giving was exceptional.
- I would like to thank all the people who are not on the Committee, but have still contributed to the club in one way or another. Your continued support is essential.
- Finally to Gary Gosper! Thanks for your tremendous work in leading the committee again over the past twelve months. Congratulations on winning the best club member award, it was very well deserved - and Taita thanks you for all your hard work.
- We are very lucky that the club has Committee members, who are so very committed. However, It is essential that we have "new blood" come onto the committee next year - to ensure that the club will continue to grow in the years to come. If you are interested please contact myself, or Gary.

FRASER PARK SPORTSVILLE

We have been able to see some real progress on the Sportsville grounds, over the past twelve months. The artificial turf is down and some major changes have started to occur within the enclosure. The positioning of the new pitches has been confirmed, and we should start to see progress quickly during the next 12 months.

FINALLY

Many thanks to Dave Scott, who helped ensure that the Taitanium lunch was again a huge success. I would also like to acknowledge all of the others who contributed to help make the day enjoyable - there are simply too many to name individually.

Thank you to the non-playing members who came along and supported the teams throughout the season. If you are reading this then you were probably one of them. I hope to see more of your familiar faces around next season. Please ensure you encourage all our past players and supporters to turn up regularly. The club needs you, both from a social point of view, but more importantly the teams like seeing you on the balcony or walking the boundary.

Thank you to all our sponsors Kevin Dee Reality, Maidstone Sports and especially our naming rights major sponsor Petone Radiators. We could not run a successful club without you! Also to all the other various funding organisations that support us, thank you. It was good to see our members continue to enjoy the Station Village hospitality, please ensure you advise them you are from Taita Cricket when you visit. Please support all our sponsors whenever you can, it is their financial support that helps make cricket affordable.

Finally, I have really enjoyed the past 4 years as your president and thank all those that have contributed to the success and development of the club over that time. The next season should again be a successful time in our history, as we build on our success of last season and see the new Sportsville clubrooms start to take shape.

I look forward to seeing you all at the clubrooms and sharing just 'one more', with as many of you as I can.

Gary Gosper & Jakey
Chairman & President

Membership Numbers

(2015 Winter Season & 2015/2016 Summer Season)

Club	Juniors	Seniors	Non-Playing	Total
Avalon Rugby	164	196	80	440
Fraser Park Squash	0	78	0	78
Hutt Valley Dodgers Softball	112	120	35	267
Lower Hutt City AFC	249	121	270	640
Mitchell Park Squash	38	171	12	221
Naenae Hockey	60	65	3	128
Taita Cricket	24	440	23	157
Total	647	861	423	1931



Annual Report

Fraser Park Sportsville Incorporated
19 July 2015

Profit & Loss

Fraser Park Sportsville Incorporated For the 12 months ended 30 June 2015

	Jun-15	Jun-14
Income		
Council Funding	50,563	10,000
Facilities Hire	26,430	-
Grant Income	24,308	40,833
Other Income	4,160	2,000
Service Contracts	-	5,833
Total Income	105,460	58,666
Gross Profit	105,460	58,666
Less Operating Expenses		
Administration, Marketing & Personnel	67,638	61,473
Audit Fees	174	87
Depreciation	174	334
Insurance	1,100	1,100
Motor Vehicle Expenses	9,680	2,492
Professional Services	5,000	-
Travel - National	144	-
Turf Maintenance & Operations	4,745	-
Total Operating Expenses	88,654	65,486
Net Profit	16,806	(6,819)

Notes

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Movements in Equity

Fraser Park Sportsville Incorporated As at 30 June 2015

	30 Jun 2015	30 Jun 2014
Equity		
Opening Balance	23,263	30,083
Current Year Earnings	16,806	(6,819)
Total Equity	40,070	23,263

Notes

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Balance Sheet

Fraser Park Sportsville Incorporated As at 30 June 2015

30 Jun 2015

30 Jun 2014

Assets

Bank		
Bank Accounts	43,081	23,173
Total Bank	43,081	23,173
Current Assets		
Accounts Receivable	14,119	38
Total Current Assets	14,119	38
Fixed Assets		
Accumulated Depreciation	(1,902)	(1,728)
Website	2,090	2,090
Total Fixed Assets	188	362
Total Assets	57,388	23,572

Liabilities

Current Liabilities		
Grants Received in Advance	692	-
GST	6,854	309
Rounding	-	-
Turf/Field Hire received in Advance	9,773	-
Total Current Liabilities	17,318	309
Total Liabilities	17,318	309
Net Assets	40,070	23,263

Equity

Current Year Earnings	16,806	(6,819)
Retained Earnings	23,263	30,083
Total Equity	40,070	23,263

Notes

Signed

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Depreciation Schedule

Fraser Park Sportsville Incorporated 1 July 2014 to 30 June 2015

Name	Number	Type	Cost	Rate	Purchased	Disposed	1-Jul-14	Purchases	Depreciation	Disposals	Accum Dep	30-Jun-15
Website												
Website	FA-0001	Website	2,090	48.0%DV	1 Oct 2011		362	-	174	-	1,902	188
Total Website			2,090				362	-	174	-	1,902	188
Total			2,090				362	-	174	-	1,902	188

Notes to the Financial Statements

Fraser Park Sportsville Incorporated For the year ended 30 June 2015

1. Statement of Accounting Policies

The financial statements presented here are for the entity Fraser Park Sportsville Inc., an Incorporated Society registered under the Incorporated Societies Act 1908.

Fraser Park Sportsville Inc is also registered under the Charities Act 2005, and therefore is exempt from taxation.

Fraser Park Sportsville complies with Generally Accepted Accounting Practice, and qualifies for Differential Reporting as it is not publicly accountable and is not large as defined under the framework for differential reporting. All differential reporting exemptions have been applied.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

2. Changes in Accounting Policies

There have been no changes in Accounting Policies. All policies have been applied on bases consistent with those used in previous years.

3. Fixed Assets and Depreciation

All fixed assets are recorded at cost less accumulated depreciation.

Depreciation of the assets has been calculated at the maximum rates permitted by the Income Tax Act 2007.

The entity has the following asset classes:

Website. 48% Diminishing Value

4. Revenue Received in Advance

Revenues for services to be provided in the future are recognised as a liability on the Balance Sheet until the obligations relating to those revenues have been fulfilled, at which time the revenues are transferred to the statement of Profit & Loss.

5. Goods and Services Tax

These financial statements have been prepared on a GST exclusive basis with the exception of Accounts Receivable and Accounts Payable.

6. Income Tax

As a registered charity, Fraser Park Sportsville Incorporated is exempt from income tax.

7. Accounts Receivable

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

8. Audit

These financial statements have been subject to audit, please refer to Auditor's Report.

9. Fixed Assets

The entity has the following fixed assets recorded:

Website	188
At cost	2,090
Less Accumulated Depreciation	(1,902)
Total Fixed Assets	188

Notes to the Financial Statements

10. Grant Income

Grant income is recognised in the Statement of Financial Performance at the time at which the expenditure for which the grant was awarded is incurred. Until that time, grant income is held as a liability on the balance sheet as grant income received in advance.

As a community based organisation Fraser Park Sportsville is reliant on the goodwill of the wider community for its continued operation. In addition to the continued support of the Hutt City Council and our Members, we would like to thank the following organisations for their financial support during the 2014/15 year:

Infinity Foundation \$16,000
Wellington Community Trust \$5,000
Four Winds \$4,000

Financial Statements of Fraser Park Sportsville Incorporated

For the Year ending 30 June 2015

To the readers of the financial report of Fraser Park Sportsville Incorporated.

I have audited the financial statements for the twelve month period to 30 June 2015. The financial statements provide information about the past financial performance of Fraser Park Sportsville Incorporated and its financial position as at 30 June 2015.

Board's Responsibilities

The Board's treasurer is responsible for the preparation of the financial statements which give a true and fair view of the financial position of Fraser Park Sportsville Incorporated as at 30 June 2015 and the results of operations and cash flows for the (period) ended on that date.

Auditor's Responsibilities

It is our responsibility to express to you an independent opinion on the financial statements presented by the directors.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

- the significant estimates and judgments made by the Board in the preparation of the financial statements; and
- whether the accounting policies are appropriate to Fraser Park Sportsville Incorporated circumstances, consistently applied and adequately disclosed.

I conducted my audit in accordance with New Zealand Auditing Standards. I planned and performed my audit so as to obtain all the information and explanations which I considered necessary in order to provide me with sufficient evidence to obtain reasonable assurance that the financial statements are free from material misstatements. In forming an opinion the support documentation and cashbook accounts were used to evaluate overall adequacy of information in the financial statements.

Other than in the capacity as auditor I have no relationship with or interests in Fraser Park Sportsville Incorporated.

Unqualified Opinion

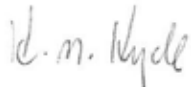
I have obtained all the information and explanations required.

In my opinion:

- proper accounting records have been kept by Fraser Park Sportsville Incorporated as far as appears from my examination of the records; and

- the financial statements comply with generally accepted accounting practice in New Zealand; and
- give a true and fair view of the financial position of Fraser Park Sportsville Incorporated as at 30 June 2015 and the results of its operations and cash flows for the (period) ended on that date.

The audit was completed on 03 September 2015 and an unqualified opinion is expressed as at this date.



Auditor: Harold Hyde
Address: 24 Paddington Grove
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