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ANNUAL REPORT 2021

Fraser Park Sportsville Inc

Website: www.fpsportsville.org.nz

FRASER PARK SPORTSVILLE THANKS

Our Operational Funders, Capital Funders, Capital Sponsors and Turf Sponsors



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BOARD MEMBERS



Colin Stone (Chairman)



Hannah Keat



Jason Stapp



Wendy Edwards



Sarah Boyes



Peter Hegarty



Phil Steere



Caleb Meade

MANAGEMENT & STAFF



Liz Le Prou
Manager



Natasha Szalkowski
Books & Events Manager



Bronwyn Thompson
Accounts Manager

CHAIR'S REPORT

It is with pleasure that I present the fourth Chairman's report on behalf of the board of Fraser Park Sportsville Inc. (FPS)

I said in my report from last year, my first as board Chair, that *'we still have some considerable way to travel until our future looks a little more secure but together, we can make FPS the place that we all want it'*. In the last twelve months we have indeed progressed in a significant way and the sense of teamwork from board, staff, member clubs and key stakeholders such as Hutt City Council (HCC) and the Community Facilities Trust (CFT) has helped to set us in the right direction. For this sense of teamwork, we are all most grateful.

Just over twelve months ago the FPS Working Party report was presented to HCC with a strong recommendation that the Sportsville model was not broken but needed more financial support and more time to find its feet. The Working Party consisting of representatives from all those organisations mentioned above had worked tirelessly with the support of Sport New Zealand and its observations and critique have been a major influence on the 2021-24 FPS Strategic Plan which was signed off by the board in August 2021.

The resulting Funding Agreement between FPS and HCC has in short saved FPS to such an extent that during the August 2021 Covid-19 lockdown the organisation was able to remain viable without having to look towards Council for additional financial support.

The additional support from HCC has brought the two organisations much closer together through hearts and minds and we acknowledge the awesome sense of teamwork and practical advice and support provided by the HCC team led by Marcus Sherwood.

The end of the financial year also saw a change in ownership of FPS with HCC taking over from CFT as our landlords. Throughout the challenges of the 2019-20 and 2020-21 year CFT have remained staunch supporters of the Sportsville concept and of FPS and without the proactive help of Chairman John Strahl and the trustees of CFT our current position would not look so promising. Thanks John.

The additional financial support from HCC out to the 2023-24 year has indeed given the board confidence to move forward and to strongly focus on its governance duties rather than the previous firefighting mode. Our board have worked hard to follow a good practice governance model, with an Annual workplan that sets out all that we are looking to achieve.

During the year we welcomed Lower Hutt local Caleb Meade to the board as Treasurer/Finance Director via a recommendation from Chartered Accountants BDO and he has set about improving the financial reporting systems to the board. We have also established new board sub-committees which are bolstered by external expert co-options, with health and safety expert and former board member Jason Stapp joining the Audit and Risk Committee, chaired by Caleb and (most recently) Human Resource Management professional Lorraine Kilpatrick co-opted onto our People and Capability Committee, chaired by Sarah Boyes. We have also stood up the Member Clubs Committee co-chaired by club representatives on the board Peter Hegerty and Phil Steere.

This new committee will focus on the more strategic relationships with our member clubs rather than operational matters. The board have also worked to clarify its relationship with FPS Ltd, the entity which oversees the commercial operations of the facility.

As mentioned above FPS developed its 2021-24 strategic plan during the year following a series of weekend workshops and this has helped us the find our North Star and clarify exactly why we exist.

Purpose

FPS exists as a sport, recreation and social hub that enables our member clubs and the local community to thrive 'on and off the field'.

Vision

Thriving clubs and a connected vibrant local community

In closing I acknowledge the FPS Board. We have a unique blend of skills and experience that have added tremendous value to the organisation during the year and whose commitment has been unwavering in progressing the organisation on its positive trajectory. It is testimony to their commitment that all board members are continuing in their roles.

Saving the best to last this is also an opportunity to acknowledge and thank our incredibly dedicated and passionate staff at FPS. We have such a small staff but they have made up for it with big hearts and a willingness to go the extra mile each day to ensure that FPS provides quality experiences for all that use it. Patronage of this great facility continues to grow with record monthly numbers now entering the Ricoh Sports Centre and despite the challenges of Covid- 19 Liz and her team continue to go about their work with utmost positivity and commitment. Thanks Team!

Colin Stone

Board Chair- Fraser Park Sportville

FPS Inc STRATEGIC PLAN 2021 - 2024

PURPOSE

Fraser Park Sportsville exists as a sport, recreation and social hub that enables our member clubs and the local community to thrive “on and off the field”

VISION

Thriving clubs and a connected vibrant local community

VALUES

Respect – we treat all people with respect in every interaction.

Integrity – we are honest, transparent and committed to doing what’s best for our stakeholders and the community.

Inclusion – we value diversity and support and enable this through the services we deliver

Sustainability – we operate in a manner to ensure a long-term sustainable business for the benefit of our stakeholders and the community

THE FUTURE OF THE PLAY, ACTIVE RECREATION AND SPORT SECTOR

From collaborative national consultation across the sector driven by Sport NZ, the preferred future of the sector that has emerged has certain key characteristics:

- physical activity is embedded as part of a much larger wellbeing agenda
- culture and identity and honouring Te Tiriti are important i.e. Mana Māori, being New Zealanders
- communities are empowered to find local solutions within a high trust model
- there is high collaboration among agents in the system (including central, regional and local government) to achieve shared goals for the wellbeing of all New Zealanders
- boundaries between domains and areas of activity have disappeared and silos have been broken down
- the unique natural environment within which New Zealanders can be active is valued, and the connection between a healthy environment, activity friendly neighbourhoods and people’s wellbeing is well understood
- New Zealand is a just society with equitable access and opportunities for people to be active, regardless of background or circumstance.

Strategic Outcome One: Member organisations are proactively supported

- Develop the relationship with Nuku Ora.
- Foster strategic relationships with funding organisations to support clubs
- Seek regular feedback from clubs and their membership.
- Grow affiliate club member base
- Develop a strategy to support and enable young people who are missing out/unable to join our clubs to become active participants.
-

Measures:

- *By 30th June 2024 our member clubs show a 5% rise in satisfaction for the support from FPS.*
- *By 30th June 2024, affiliate member organisations grows by 3 from baseline.*

Strategic Outcome Two: There is increased community connections and use

- Initiate/facilitate a community mapping exercise.
- Market and promote facility use and availability.
- Leverage off HCC's Community and Neighbourhoods approach
- Foster relationships with health and education.
- Develop a Māori Strategy to embed a bi-cultural approach.

Measures:

- *Daytime hireage hours (8am -4pm) grows by 8% from baseline by 30th June 2024*
- *The number of community organisations (non-FMC) booking the facilities grows by 10% from baseline by 30th June 2024.*
- *Visits to Ricoh Sports Centre hits 40,000 per month by June 2024*

Strategic Outcome Three: The FPS model is sustainable

- Foster a strategic partnership approach with Hutt City Council
- Build strategic relationships with community funders.
- Develop a coordinated portfolio of corporate sponsors.
- Formalise review targets with FPS Limited
- Review Constitution to optimise the model and its viability.
- Drive relationships for a Hutt Valley Facility Network approach.
- Apply the 'future of play, active recreation and sport' lens as outlined by Sport NZ, in all our decision making.

Measures:

- *Formalised relationships in place with key strategic stakeholders*
 - *Budgeted revenue targets are met or exceeded.*
-

BOARD MEETING ATTENDANCE SCHEDULE 2020/21

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Colin Stone	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y
Wendy Edwards	Y	Y	N	Y	N	Y	Y	Y	Y	N	Y
Hannah Keat	Y	N	N	Y	N	N	Y	Y	N	Y	N
Sarah Boyes	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y
Peter Hegarty	Y	Y	N	N	N	Y	Y	Y	Y	Y	Y
Phil Steere	Y	Y	Y	Y	N	Y	Y	Y	N	N	N
Jason Stapp	N	N	Y	Y	N	N	Y	Y			
Caleb Meade			Y	Y	N	Y	Y	Y	Y	Y	Y



Membership Numbers (2020 Winter Season & 2020/2021 Summer Season)

Club	Juniors	Seniors	Total
Avalon Rugby	106	110	216
Hutt City Squash	38	174	231
Hutt Valley Dodgers Softball	88	60	148
Lower Hutt City AFC	144	105	249
Taita Cricket	16	100	116
Total	392	549	960



Avalon 85's

Thank you to our hirers, we really appreciate your support over the past year

Clubs

Avalon Rugby Club
Hutt Valley Dodgers Softball
Saints Softball Club
Wainuiomata Football Club

Stop Out Sports Club
Hutt City United Softball Club
Island Bay Softball Club
Hutt Swimming Club Inc

Lower Hutt City AFC
Taita Cricket Club
Stokes Valley Football Club
Ti Hei Mauri Tu Incorporated Hutt City United Softball Club
Petone Football Club
Hutt Valley Baseball Club
Wgtn Niue Rugby League
Stokes Valley Cricket

Regional Organisations

Hutt Valley Softball Association
Wellington Rugby Football Union
College Sport Wellington
Wellington Touch Rugby Association
Wellington Samoan Rugby Union
Wellington Phoenix Football Club
Wellington Naku Enei Tamariki Inc

Hutt Valley Junior Softball Assoc.
Capital Football
Wellington Tongan Rugby
Wellington Rugby Football Union
Lower Hutt Primary Schools Sports Assoc.
Nuku Ora

Corporate and other organisations

Nuku Ora Wellington
Softball New Zealand
Baseball New Zealand
New Zealand Institute of Sport
Sport NZ
NZEI (New Zealand Education Institute)
Tu Ora Compass Health
Kainga Ora
Rescue Coordination Centre
Vanguard Group
Mito (Motor Industry Training Organisation)
Ministry for Pacific Peoples
RPA Skills
Capital and Coast District Health Board
Education Outdoors NZ
Boys & Girls Institute

Boulcott Hospital
Best NZ Football Company
Hutt City Council
Armstrong Downes
HV District Health Board
Ministry of Education
Vertical Horizons
NZ Defence Force
Ignite Sport
Road Safety Education Limited
Fulton Hogan
Centre Port Ltd
Mexted Performance
Advance Electrical Ltd
The Navigator Limited
Hatha Yoga

Schools

Lower Hutt Post Primary Schools Group
Wellesley College
Dyer Street School
St Oran's College
Naenae Intermediate
St Bernadettes School
St Patricks Silverstream

Hutt International Boys School
Sacred Heart College
St Pats' College
Avalon Intermediate
St Bernards College
Rata Street School

CLUB CONTACT DETAILS



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W www.sporty.co.nz/huttvalleydodgers/Club

F/Hvdodgers Softball



E: huttcitysquash@gmail.com

W www.huttcitysquash.co.nz

F/Hutt City Squash Club



E: huttvalleysoftball@xtra.co.nz

W www.sportsground.co.nz/huttvalleysoftball

F/huttvalleysoftball



E: secretary@lhcafc.org.nz

W www.lhcafc.org.nz

F/Lower Hutt City AFC (Official)



E : taitacricket@gmail.com

W www.taitacricket.co.nz

F/taitacricket

MEXTED SPORTS TURF



“Mexteds took over the Hutt City Sports Park Maintenance in September 2020. During this time Taita Cricket have won the Competitions during the 2020/21 Season with Fraser No.1 playing exceptionally well and being reconstructed for the 2021 season. Softball has hosted national tournaments and televised Fast45 tournaments - Rugby/Football will soon enjoy a brand new sand carpet field for the 2022 season with Mexteds constructing the field this winter.

We feel that the contract is working well and we are able to provide a great working environment for our staff and foster strong working relationships with local clubs and end users.

We are utilising space at Fraser Park to base our operations and we work closely with the Fraser Park Sportsville team to provide the best users experiences.

Shane Maddren

Contracts Manager

W: www.mexteds.co.nz

F: Mexted Sports Turf



Cam Mexted, Mayor Campbell Barry, Shane Maddren

AVALON RUGBY FOOTBALL CLUB

2021 has been one of the most successful seasons for some time.

The Shewolves made the division 2 final where they played against a very strong Paraplum side and were unfortunately beaten. It was a shame to see them play in appalling conditions under COVID restrictions.

The Taita Cricket sponsored Colts team played admirably all season, only to fall short at the semi stage to the eventual grade champions, Paraplumerton in a tough encounter.

Midnite Roofing Under 85s were champions once again in an exciting match worthy final and are leading the charge toward what is hoped to be a national title.

The clubs Premier Reserves crowned champions in what was an amazing final against Wainuiomata, in front of a good crowd.

A debut season for the clubs Lunawolves netball team who, if not for COVID Lockdown, were destined to play in their grade final.

Unfortunately, not such a successful season for the Alliance Fire and Security Sponsored Premier team, however progress has been made with the culture of and developing sense of pride within the team. It is hoped that we will see the fruition of the hard work and belief that has gone into the team in 2022.



Premier Mens

Once again COVID has created issues for the club with the cancellation of junior rugby and the postponement of both the junior and senior prizegiving. It is hoped that the club will be able to rearrange these important events to take place later in the year.

We were however able to celebrate our Old Timers Day at our new home where had many firsts for the club.

Firstly, we celebrated a number of our women players who received their club blazers (long overdue). The Under 85kg players were then presented club ties in recognition of their numerous achievements. This included winning their championship, the Centurion Challenge Cup and reaching the semi-finals of the National Barbarians Cup. We had a special capping presentation for those players who played more than 150 games for the club, and then ended the official part of the evening with the debut of the club Haka.

Congratulations to all the players that went on to represent our club at the higher level

Internationals:

Asafo Aumua – All Blacks, Hurricanes, Wellington Lions

George Bower-All Blacks, Crusaders

Filo Paulo-Manu Samoa

Provincial:

Sanna Aumua – Wellington Pride

Charles Mataitai- Wellington U19s

Daley Ena-Wellington Centurions, Wellington Samoa

Jordon Aquila- Wellington Samoa

Centurions

Sione Manu-Centurion Colts

Ratu Valegatu- Centurion Colts

Mark Savelio-Centurion Colts

Zjak Tuisamoa-Centurion Colts

Avalon 85's



Extremely grateful of the generosity of Sumati Govin, Waka McKay and Okane whanau our back of jersey sponsors and of course our loyal club sponsors.

Avalon Reserves



I am extremely appreciative of the unseen work of our committee, Troy Okane, Tolo Alaimoana, Jacob Maclean, Luke Qin, Wayne Aquila, Sumati Govind, Jimmy Atkinson and Gary Gosper. As well as all our coaches and managers of each of our senior and junior teams.

Bruce Chase

Chairperson

Avalon Rugby Club

Avalon Shewolves



HUTT VALLEY DODGERS SOFTBALL CLUB

Firstly, I just want to say thank you to everyone for contributing to Dodgers and creating a great 2020/21 season for the Club. 2021/22 is shaping up to be great with our seniors commencing 9th October 2021 and the juniors at the earlier time of 16th October 2021.

I would like to extend a heartfelt thank you to all the volunteers, Club Committee Members, Coaches, Managers, Scorers and Player Umpires that contributed both last season and the ones contributing this season. Without their tireless support and efforts, Dodgers would not have a club or game to play.

A special thanks goes out to all who support our club in a financial way. These contributions are always sincerely appreciated, even more so with the challenges Covid has thrust upon us all. The usual funding agencies have very limited funds available to help finance both our junior and senior members.

It is very rewarding to be one of the most successful clubs in the Hutt Valley. This is credit to our many coaches, managers and committee members that are always looking for ways to develop our young players while meeting the needs of our senior players.

NZ Honours:

NZ Black Sox: -Preparing for World series 2022

Joel Evans
Tane Mumu

NZ Major Sox (Under 23)- Preparing for world cup 2022

Jared Gillard
Jono Little
Tane Mumu

NZ Junior Black Sox-(Under 18)- Preparing for world cup 2023

Karipori Wanoa

Club Award Winners 2020/21

Tane Mumu-Up & Comer
Cory Timu- Sportsperson
Stacey Leitch- MacNeil- Club Person

Congratulations to the numerous Hutt Valley Dodgers Players that made Hutt Valley Representative teams.

Our Junior Club just seems to keep growing and once again congratulations to all players who made their Hutt Valley age grade representative teams.



Darrell with Dodgers Junior Clinic boys

It is very disappointing that we have had to cancel our 75th Jubilee twice due the impacts of Covid. We will look at celebrating our 80th year instead

It has been great to see many of our club members supporting this venue as this is the home of our club. We are starting to build a real Dodgers atmosphere.

Fraser Park Sportville embrace the foundation

clubs and are always very accommodating with our club's needs. We are looking forward to seeing the rest of our NZ representatives hung around the walls.

Loren Parker
Chairperson 2021/22



Under 13 Boys sponsored by Ventia

LOWER HUTT CITY AFC

100 years old, what a season it has been! We celebrated the new season with the full club kitted out in our original colours of maroon and white. The new kit was a roaring success with an old style look in modern materials; the senior teams chose to wear our traditional yellow for away matches and the maroon for our home matches here at the Ricoh Sports Centre.

Our junior club was headed by Jesse Rawlings who is new to our club. Jesse brought a new style with traditional values modernised - his energy and professional approach was received very well. I thank each coach, manager, parents and most of all the players. I trust nearly everyone had a fun filled season, the term is never without its hiccups and in all cases, Jesse was at the forefront of dealing and reconciling any issue that arose.

We started the season with both seniors and juniors playing preseason matches and in some cases tournaments. The teams had mixed successes, but one thing is for sure it gave all the players a nice build up to start with a very good fitness base. The two senior teams played in the traditional Hilton Petone tournament, with the A team in division one making the semifinal, only to lose 3-1 to North Wellington and the B team in division two, making their way to the final winning the match 8-1 v Brooklyn Northern United. The social teams played in some friendly matches in readiness for the start of the season.

As the season started it looked like we were going to have a very good season watching our teams play some fantastic football. With the three top teams getting off to a great early start; our masters, Wellington 2 and women's team also started off with some very good results. By the half way mark we were treated to some of the best football played at Fraser Park in recent seasons! We had our Women's and Wellington 2 teams gain promotion in their respective leagues, and the three top teams all either top or in the top 4.

This theme carried on for the 2nd half of the season with our women and social team cementing their promotions for next season. Our masters as always remain in div2; it is their favourite league! Now time to celebrate a couple of teams winning their leagues with the cap2 team and the Cap premier celebrating a fantastic season lifting trophies. These two teams were victorious with the youngest teams to ever take top spot; remembering Cap Premier is Wellington's premier football - what this means is next season we have three teams in the top three divisions.

The Central league team went on a winning streak of some 9 matches which kept them firmly in the top 4! By the end of the season we ended up 3rd with the league's top scorers with George Ott scoring 21 league goals. We scored more goals than any other team in 2021 in the central league scoring 70 league goals in 28 matches.



Capital Premier

Our committee and volunteers collaborated to organise a centenary dinner! What a night that was - honouring some legends of the club in Ivan England, Phil Patterson, Mike Rogers, Bobby Walker and Pedro Garcias! With Graham Watson our Master of Ceremonies for the evening. With many people travelling from far and wide to attend! I take pleasure in thanking our committee, husbands and wives of said committee, life member Christine Dempsey, and especially Dave Webster for creating our centenary celebration book, thank you all once again.

The Ricoh Sports Centre has become a very good place to be part of - with the many staff that help make the experience really enjoyable. We feel it's home and you get what the organisation is here for - "it's members" so thank you guys we feel very welcome.

Thank you to all the coaching staff & volunteers who have worked tremendously hard this centenary season to make a special time reality in our history! To the sponsors we thank you as always and our kit partner Football Central thanks for your great work with the fantastic maroon kit.

Enjoy the summer see y'all back next season.

Kevin Nash
LHCAFC
Chairman

LHCAFC Womens



Central League Team

HUTT CITY SQUASH CLUB

Like most sports in 2021, this year was another disruptive one thanks to COVID-19 level restrictions.

Hutt City Squash Club was due to host the NZ National Individual Seniors Championships and the NZ National Senior Inter-District Teams Championships, which both have been postponed twice now, so we are hoping for 3rd time lucky with Seniors scheduled for 29-30th Oct and 26-27th Nov respectively. At these events there will be the best of the NZ Squash players currently residing in NZ.

Outside of COVID restrictions we still held some club tournaments (Doubles and Friday Homes Hutt City Open) which were very well attended by club players and players inside and outside the district. Alongside that the club hosted many Interclub matches in the Autumn and Winter seasons.



Hutt City Squash Open

This year was also highlighted by current NZ Senior Squash champion, Evan Williams, achieving some amazing goals. He achieved a career high ranking of 67, being the PSA World Tour - Challenger Player of the Month in May, winning 3 NZ PSA titles and being named in the NZ World Team (held in December 2021).

Evan coaches our Juniors at the club as well as the Wellington Junior and Senior squads. Diana Galloway (top junior) was also recognised by winning the Hutt Valley Young Sports Woman's of the year award, plus the North + South Island U19 titles. Congratulations to both players.

A huge milestone for the club this year was the purchase and installation of scoring TVs for each squash court. These are linked up via Bluetooth to a tablet so that scorers can show the scores, who servers, etc on the TVs for

players and spectators.

The club also purchased some new scoring software. This allows all tournament draws and results to be watched real time by any person via the web and has some other cool software modules that we intend to use for social nights.

Thanks to all our club sponsors and the support for Sportsville in 2021, let us all hope 2022 is a lot more COVID free!!

Ngā mihi
Rodney Walker
HCS President

Hutt City D Grade Ladies



TAITA DISTRICT CRICKET CLUB

What a season! One Day Premier Champions, finalist in the 2020 Cup and finalist in the Pearce Cup final v Johnsonville. Kamos winning the 2020 division B final, Club Average trophy awarded at Cricket Wellington Awards and to cap it off, the Premier team was awarded Team of the Year at the Hutt Valley Sports Awards.

Sadly, as outlined in the obituary it is with great sadness that we farewelled a true Taita Legend, Terry Fawcett, in late June. Terry always showed the Taita spirit on and off the field, he is a true **TAITA LEGEND** - REST IN PEACE MY FRIEND, GONE BUT NEVER FORGOTTEN

Cricket

A huge congratulations to all players for their individual and team performances during the year. We continued to always play in the spirit of the game, playing hard but fair. We are recognised by Cricket Wellington, the umpires and other clubs as a club that plays the game with high levels of integrity, the true Taita spirit.

A huge shout out to every captain at Taita, your job is not always easy. Filling teams, making the big calls, managing different personalities within your team. You have done yourself and the club proud.

I will leave you to read the chairman's overview of the season and the team reports, which provide a detailed summary of the on-field performance.

However, I would be remiss if I didn't mention Nik Greenwood, who surpassed Chander Ravi's runs last season scoring 898 runs, a new club record for most premier runs in a season.

Also, the brilliant performance by the premier team led by Nik Swain and coached by Deepak Joon. They had one of the best seasons in the club's history by making three finals and winning a trophy. For those of us that attended the one-day final at the basin, what a performance and experience. A huge shout out to the Kamos for winning the 2020 trophy, the first time a lower grade Taita team has won this trophy, well done guys.

TAI	0/0	WALSH* 0(0)	GREENWOO 0(0)
Ov	0		TARGET 102
		O . R . W	
	WALSH		MUDGWAY 1C
	GREENWOOD		WEERASUNDA 26C
	RAVI		SEVERIN 12B
	JOON		VISHVAKA 19C
	SCOTT		BENTON 3C
	SWAIN		DHARMAWAR 0C
	BARTON		MANN 0C
	P SMITH		H SMITH 10L
	TUFFIN		SIMPSON 1C
	MCCOMB		RINGROSE 12
	KELLY		MCALISTER 7B
	EXTRAS		EXTRAS 10
	TOTAL		TOTAL 101
UMPIRES-	BLACK CHALLA	TO WIN 102	OVERS LEFT- LAST WKT AT-

Committee

I once again would like to thank all members of our brilliant committee, that put long hours in to make our club a real success.

It has been a privilege to work with a very hard-working committee and huge thanks goes out to:

Dave Little - leading from the front and setting the direction

Shaun - continues to show great leadership in managing all aspects of cricket within the club

Gary Gosper - an outstanding administrator who works with the FPS Board and office

Eddie Binns - manages the finances, provides great support and knowledge to the Committee.

Nik Swain - brought the Premier team perspective to the table and was great at bringing key issues to the table and challenging us all

Anna-Maria - provided great assistance and advice as available

Fraser Park Sportsville

The committee continues to work with the FPS Management and the Board to ensure the facility and offering meet the need of our members. I am pleased to report that the relationship between the club and the Office/Board is in a great place.

While there will always be opportunities and challenges, the communication lines are open between both parties and we are collectively working to achieve great outcomes for the facility and clubs.

I am pleased to report that the lighting issue in the Activity Zone has now been rectified, thanks to some brilliant design work by Seven Electrical, support from Liz and sponsorship from Wellington Electricity. This means Taita Crickets full preseason training program can take place at Fraser Park.

Functions

This season the club hosted two past players day, the first one in November to recognise two Taita legend teams, the 1987/88 Premier grade winning team captained by Ray Fawcett and the 1993/94 2C grade winning team captained by Paul McNelis. This event and the second one held in February were great successes. The club intends to hold a reunion for a further two teams in the first half of next season. A successful quiz night was held in December compered by Kieran McComb. It was a great night that was well supported by club members and other Fraser Park Sportsville clubs, including a team from the Fraser Park Sportsville Board.



TDCC Prens

Taitanium Club

Changing times have meant a change of direction for the Taitanium function. Now we are not masters of our own destiny, the cost of putting on lunch for the Taitanium members, guests and players, has become prohibitive. There was also feedback from the members that a change of direction was required. This year we nibbled on finger food and relaxed during the afternoon.

We replaced the guest speaker this year with two presentations. One to Terry Fawcett recognising his 100 games for Taita and Ann Batson recognising her 100 games scoring for the premiers.

Sponsors

Thank you to all our sponsors, especially our naming rights major sponsor McCormack Group Ltd.

Tom and Will McCormack came on board last season as our major sponsor.

Will and Tom, your support is very much appreciated and has played a key role in the ongoing development of cricket at Taita.

I would also like to thank Mike Carrol from M & M Plumbing, who came on board this season as our Past Players Day Sponsor.

Also, a big thank you to our grant funders as detailed in the front of the report, with their assistance our financial situation would be dire.

Next season

I am pleased to advise that the club has re-appointed Deepak Joon as our player coach for the coming season. The premier team are determined to build on the success of this year and are focused on getting all three trophies in the cabinet, particularly the Pearce Cup.

Thank you finally, I have enjoyed my time as President and I look forward to helping take our club to a new level in 2021/22.

Dave Gillespie
Taita District Cricket Club
President

Hutt Valley Softball Association

Firstly, I would like to thank everyone for making this a season to remember. We had a very difficult start to the season with COVID-19 interfering with a lot of sports, which led to the winter sports encroaching on the start of our softball season. With all of this we still managed to complete the season, so I wish to thank you all for making the best out of a situation that could have turned out a whole lot different.

Secondly, I would like to thank all the people that contributed their time and helped make the season move ahead. Without our volunteers our sport could not evolve. A big thanks goes to the HVSA Board, Club Committee's and Administrators, Coaches, Managers, Umpires, Scorers, Parents and Players. Your support throughout the season does not go unrecognised.

We also welcome the new appointment of Graeme Davidson into the Development Manager role and with that, a big thank you needs to go to Jordan Mumu, for helping us out of a tight spot and keeping the Hutt Valley Softball administration going over the last 2 years.

We had a very successful year last season with our teams and representative players, but this was hindered by COVID and impacted on the National Tournaments, to the extent that the age grades were made regional tournaments instead.

We had 3 teams entered the Under 18 Regional Tournament held in Kapiti – whereby our boys were unbeaten and took out the trophy. We entered two Club teams into the women's league who came 1st and 3rd – excellent effort.



We were lucky to have high honours awarded for both Boys and Girls – taking out Top Pitcher, Catcher and MVP, as well as having 15 Players make the tournament teams, three Coaches and one Manager. We are all very proud and appreciative of the time and effort that went in to compete at this level.

To top the season off our NFC Women took out the NFC Championship in Auckland. What a great way to end the Representative program. They were also awarded the Top prizes – Top Pitcher and MVP.

Going forward and with Graeme at the helm, the vibe around Hutt Valley Softball is definitely looking good and full steam ahead. Communication is already on the next level and improved tenfold. We have a lot of things in the pipelines which are very exciting.

I would also like to add that you don't have to be on the Board to help out – if you are in a position to help out in any small way possible, please contact Graeme. We welcome all help offered.

Thank you all for a very great season and good luck with 2021/2022.

Regards
Rangi Luke



OPERATIONS

It has been a delight to see the Ricoh Sports Centre operating and growing over the past year despite Covid 19.

Covid 19 has had a huge impact on the operations of the facility, our Member Clubs and tenants and has severely impacted the facility's ability to generate the levels of income we wanted to achieve. Many large events and tournaments have been cancelled and/or postponed awaiting the return to Level 1. In saying that it has been very pleasing to see Fraser Park Sportsville Inc delivering a financial surplus for the year ending 30 June 2021. The FPS team has run the facility over this period on a shoestring budget and aside from Covid has achieved significant growth in the hireage hours and door count.

It was great to host and celebrate Lower Hutt City AFCs Centenary this year. The whole weekend was a huge success with many out of towners present and loving LHCAFC's new home. Congratulations to Dodgers Softball who celebrated their 75th year but unfortunately due to Covid has had to postpone their activities.

Our Sportsville team and Board have worked tirelessly to ensure the facility is well utilised, the Member Clubs are happy, our tenants are happy and our community via running programmes are seeing the value of this wonderful facility in their community. We are constantly receiving very positive feedback on our facility and the services being delivered. Although we have a small management team we are very committed to FPS and I would like to especially thank Tash and Bron for all their input this year.

The facility is amazing and the opportunities that exist for our member clubs and the community are endless, however the continuing success comes down to all of us as individuals embracing the shared facility model, working together in harmony and keeping focused on why Sportsville was created. To have such a great facility that will realise this vision of ensuring our member clubs are successful and vibrant for the next generation is a journey we have all bought into.

It was great to receive substantial sponsorship from Wellington Electricity which enabled us to finally upgrade the lighting on the artificial indoor zone. With the level of lighting greatly improved we are now attracting many new users from cricket, softball and baseball hiring this space.

We are seeing opportunities and diversity in the use of our facility with bookings such as Wellington College Sport E Games Regional Competition. We have also secured bookings from Speed Cubing NZ part of the World Cube Association competition (Rubiks Cube) which carries a large following. In May the facility was used as a venue for filming and we hosted a film crew making a television programme for six days. We are only limited by our imagination as to the usage of this fantastic facility.

I would like to thank the Member Clubs for their support and co-operation with our FPS team over the year. We have faced many challenges all together and we are very much looking forward to the future and what we can all achieve together.

I would also like to thank the Hutt City Council for their continued support and encouragement and look forward to our continuing positive relationship.

Last but by no means least - we should all be very proud to have a Board of highly skilled voluntary individuals who have put in hundreds of hours into the governance, structure and vision of FPS - so to the FPS Board a huge thank you – we could not have achieved without you.

Liz Le Prou
Manager

Artificial Surfaces Report

Full Artificial Turf

Total AT1 hours booked

AT1		Total Hours	
		Booked	
		2020/21	
	September		252
	October		149
	November		123
	December		87
	January		99
	February		150
	March		129
	April		Covid
	May		86
	June		157
Total			1232



Artificial Diamond

Total D1 hours booked

Diamond 1		Total Hours	
		Booked	
		2020/21	
	September		33
	October		161
	November		158
	December		102
	January		99
	February		169
	March		94
	April		Covid
	May		9.5
	June		3
Total			828.5

