Fraser Park
sportsville

ANNUAL REPORT 2016

Fraser Park Sportsville thanks

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MITRE 10

Contents

BOARD OF DIRECTORS 4

MANAGEMENT POSITIONS 5

MILESTONES 6

CHAIRMAN'S REPORT 7

GENERAL MANAGER'S REPORT 8

ARTIFICIAL SURFACES REPORT 9

FOUNDING MEMBER CONTACT DETAILS 12

FOUNDING MEMBER REPORTS

- AVALON RUGBY FOOTBALL CLUB 13
- HUTT VALLEY DODGERS SOFTBALL CLUB 14
- FRASER PARK SQUASH 15
- TAITA DISTRICT CRICKET CLUB 16
- HUTT VALLEY SOFTBALL ASSOCIATION 18
- LOWER HUTT CITY AFC 19
- NAENAE HOCKEY CLUB 20
- THE NATIONAL HOCKEY STADIUM TRUST 21
- MITCHELL PARK SQUASH CLUB 22

MEMBERSHIP NUMBERS 23

2016 FINANCIAL STATEMENTS 24

AUDIT REPORT 31

Cover photo: Architects concept of the new facility.

Board of Directors

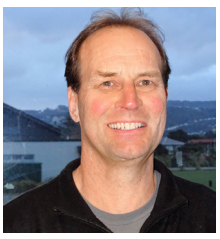
APPOINTED BOARD MEMBERS

Mark Heissenbuttel (Chairman)
Term: From June 2010

Mark is currently North Island Operations Manager for KiwiRail Freight. Mark has an extensive management career in operations and logistics and was National Transport Manager for the 2011 Rugby World Cup. Mark is a Life Member of Taita Cricket and Vice President of Cricket Wellington.
Mark is also a keen golfer, camper and whitebait enthusiast and has been Chairman of FPS since it was formed.

Derek Bradley
Term: From May 2015

Derek has over 30 years' experience in the building industry with various hands-on and management roles locally and internationally in both domestic and commercial property. Derek has spent 16 years in a central Government role as Maintenance Contracts Manager across New Zealand's largest residential portfolio. He has also been involved in a national property maintenance provider role as Programme Manager managing a multi-million-dollar upgrade programmes.
In August 2012 Derek joined the Urbanplus team as Buildings and Property Officer with primary responsibility for the delivery of Facilities Management services to clients. Derek is Trades Qualified as a Carpenter and Joiner.



Gary Watkins
Term: From July 2012

Gary is CEO of Avalon Studios, which specialises in local and international film and TV production. Gary's background is in finance, commercial property management, development and project management. Gary has an MBA from Henley in the UK. Sport is very important to Gary, being a big sports fan and having played football, squash, even school boy hockey! Gary is a keen cyclist and mountain bike rider and loves outdoor adventures, including tramping, scuba diving, fishing and kayaking. Gary is married with one adult son.

Glen Walker
Term: From July 2012

Currently Operations Manager for New Zealand Diving and Salvage. Glen is responsible for the strategic management and direction of onshore and offshore operations. Previously Glen spent 17 years in managing multiple projects within the UK and NZ telecommunications and Civil Construction Industries. Glen created and developed his own telecommunication business in the UK, with over 60 staff. Glen is experienced in the delivery and consulting of large scale projects across diverse environments. Glen led design, project managed and commissioning processes for major Civil and Communication works undertaken for Local Council, Ministry of Defence, Heathrow Airport, Barclays Capital, Wellington Airport and Chorus. Glen played football professionally in England, Scotland and here in New Zealand. Highlights were captaining NZ under 20 squad to world cup qualifying tournament as well as playing the likes of Celtic, Aberdeen, Fulham, Wigan and Manchester United whilst in the UK.

ELECTED BOARD MEMBERS

Bill Heaps
Term: From November 2010

Bill Heaps is the Managing Director of Wellington based Strata Energy Consulting. Bill is an electrical engineer, business executive and company director with broad experience in major infrastructure and energy supply businesses.
Bill has held senior executive and governance positions in the generation, transmission, distribution and retail businesses. Bill has over 35 years' experience in electricity utilisation and supply. In addition, Bill has considerable knowledge of electricity utilisation, energy efficiency, demand-side management and technology transfer. In recent years Bill has been engaged by governments and energy regulators to undertake technical inquiries into high profile power system failures. The investigations have covered complex technical and market events such as large-scale power disruptions and power system security incidents.

Ashley Roper
Term: From November 2010

Managing director of two companies which employs over 30 staff based within the Hutt Valley. Ashley's companies and background is centered around the communications industry. Ashley has lived in Pomare and then Stokes Valley from 1968, and is still a resident of the area. Ashley went to Pomare School, Taita Intermediate and then Taita College. He has been heavily involved in hockey and is now a Life Member of the Naenae Hockey Club. Ashley's children have over the years played cricket, softball and hockey at Fraser Park, with his family still currently living in the Valley, they have a strong connection to the Avalon and Pomare area.

Management Positions

GENERAL MANAGER

Trudy Englebretsen
From May 2011

Trudy completed her Bachelor of Physical Education at Otago University and Post Graduate Diploma of Teaching at Auckland College of Education.
Trudy then spent two years as a secondary school Physical Education and Health teacher in Auckland before being appointed Education Sector Manager at Sport Auckland. At Sport Auckland Trudy was responsible for managing the Education staff and portfolio and the contracts between SPARC and schools, she also worked with Regional Sports Organisations in the Sport Development space. In 2006 Trudy became General Manager of Squash Auckland, the role required her to lead considerable organisational change and to change the nature of relationships between affiliated clubs and Squash Auckland.
When the Fraser Park Sportsville board was established Trudy was one of the inaugural appointed board members. Trudy stood down to assume the role of General Manager in May 2011.

OPERATIONS MANAGER

David Hibberd
From July 2016

David gained his BA(hons) Degree in Leisure at Leeds Metropolitan University and Post Graduate Diploma in Teaching at Portsmouth University (both UK). David also has a Diploma in Business from Leicester University. David has held management roles within facilities and local government community recreation in the UK. David also spent several years teaching at a UK college alongside a national pilot role of a Further Education Sports Coordinator. Since arriving in New Zealand in 2011, David has been Programmes Team Lead (Wellington City Council) during the set up and early years of the ASB Sports Centre in Kilbirnie. This was followed in the role as Secondary Schools Partnership Manager at WelTec, prior to taking up his new role with Fraser Park Sportsville in 2016. David is very excited to be part of this project and is looking forward being part of the great opportunities FPS will bring.

FINANCE MANAGER

Heather Barnes
From November 2015

Heather started her journey with Fraser Park Sportsville in November 2015 when she was employed as Accounts Manager on a part time basis. Over the four months Heather was employed directly by FPS, Heather enjoyed being part of what was to be an exciting adventure to create a fantastic new asset for the community. With an extensive background in accounts and administration in the Civil Contracting industry it was an exciting challenge to learn and be part of the sports industry, meeting some very interesting and talented people along the way. As a top up to Heather's part time hours with FPS, Heather and her partner created a small business contracting home and office services. It soon became apparent that the business required more time and so Heather left FPS as an employee in April 2016. However Heather has been continued her journey with FPS, picking up the monthly accounting and associated processes as a contractor. Heather says it's great to still be part of this exciting venture.

HONORARY AUDITOR

Harold Hyde

HUTT CITY COUNCIL OFFICERS

Fraser Park Sportsville is fortunate to have a team of Hutt City Council Officers supporting and working in partnership with us.

Aaron Marsh
Parks Asset Manager

Mike Mercer
Sport and Recreation Manager

Matt Reid
General Manager
Community Services

Marcus Sherwood
Divisional Manager
Leisure Active

Milestones

APRIL 2015:	Artificial rugby/football turf and artificial softball diamond open.
JULY 2015:	FPS presents the stage 2 Business Case to councilors in a closed session. Operational budgets reviewed and revised.
SEPTEMBER 2015:	Turf Sponsorship opportunities available.
OCTOBER 2015:	FPS upgrades the spectator bleachers at Fraser Park. Hutt Valley Fencing relocate to Fraser Park. Relocation of Cricket wicket #1 began.
NOVEMBER 2015:	A New Member 'Expression of Interest' is developed and distributed. Heather Barnes appointed as part time Account & Business Manager.
JANUARY 2016:	New Cricket Wicket #1 opened.
FEBRUARY 2016:	Lotteries Community Fund application submitted.
MAY 2016:	Nicole Ferguson resigns from the board. Expression of interest for stage 2 was released. Portable scoreboards supplied to Avalon Rugby and Lower Hutt City AFC. FPS begins recruitment for new full time Operations Manager. Concrete pathway extended between the Grandstand and artificial surfaces. FPS presented at the Annual Plan session at the Chambers.
JUNE 2016:	Lotteries Community application declined. Stage 2 signage installed inside the enclosure.
JULY 2016:	Operations Manager David Hibberd is recruited and begins role on 18 July.
AUGUST 2016:	Lotteries Community application resubmitted. Stage 2 signage installed along Harcourt Werry Drive.
SEPTEMBER 2016:	Stage 2 re-tendered.
OCTOBER 2016:	FPS completes the 'replacement of artificial surfaces' policy request document for council.

Chairman's Report

It is again my pleasure to present to you another annual report for Fraser Park Sportsville.

Whilst I and the Fraser Park Sportsville Board are disappointed that we have not commenced with the building of the clubhouse, I am pleased to report that the past year is again filled with many successes and achievements for Fraser Park Sportsville.

The year saw the appointment of our Operations Manager David Hibberd. David has made a great contribution in a short time and is a valuable addition to our team.

The operational performance of the turfs has been stunning. The performance of the turfs, utilisation rates and the feedback from the users has been awesome and this phase of the redevelopment of Fraser Park has been an overwhelming success. Our strong performance both operationally and financially has been a key success of 2016.

The Clubhouse development will happen in the near future. Your board is working hard with Hutt City Council and the Commuity Facilities Trust to finalise the funding gap. Plans to build the clubhouse are all in order and once we address the funding shortfall progress will be obvious to all our founding members.

Your patience and support over the past couple of years is certainly appreciated.

Trudy has again been an outstanding leader of FPS and her perseverance with the planning phase of the clubhouse is appreciated.

Mark Heissenbuttel

Chairman

BOARD MEETING ATTENDANCE

1 July 2015 – 30 June 2016

	13-Jul	3-Aug	14-Sep	12-Oct	9-Nov	10-Dec	9-Feb	10-Apr	9-May	13-Jun
Mark Heissenbuttel	✓			✓	✓	✓	✓	✓	✓	✓
Derek Bradley	✓	✓		✓	✓	✓	✓	✓	✓	✓
Nicole Ferguson	✓	✓	✓	✓				✓		
Carol Harris	✓									
Bill Heaps	✓	✓		✓	✓		✓	✓	✓	✓
Ashley Roper	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Gary Watkins	✓	✓	✓		✓	✓	✓	✓	✓	✓
Glen Walker	✓	✓	✓	✓	✓	✓	✓		✓	

Carol Harris resigned from the board in October 2015 & Nicole Ferguson resigned from the board in May 2016

General Manager's Report

Another busy year for Fraser Park Sportsville. The 2016 financial year was our first full year of operation in relation to artificial surface management in addition to business as usual working with key partners to achieve our vision.

Operations

We were pleased to grow our staff numbers over the past 12 months. We secured the services of Heather Barnes from November 2015 as Accounts and Office Manager. Heather's role changed in April 2016 and she now contracts to FPS as our Accounts Manager. This change enabled us to recruit Operations Manager David Hibberd.

David has extensive experience in managing partnerships, events, and business initiatives across various sectors, especially within the sport, recreation and education sectors. He holds a BA (Hons) degree with postgraduate and business qualifications. David came to us from his role as Partnership Programmes Manager at WelTec and was previously the Programmes Team Leader at the ASB Sports Centre, Kilbirnie. David's focus at FPS is on operational policies and procedures and member integration. He is also managing all artificial surfaces bookings and looking at facility membership management.

Fraser Park Sportsville staffing will increase further over the next 12-36 months. We anticipate that the recruitment of new staff will be undertaken during the lead-in to the opening of the new facility.

Capital Plans

We are still actively working with the Community Facilities Trust to progress Stage 2. The CFT are working to secure the funds required to commence this stage and we are hoping capital work will begin early in 2017.

As with any project of this size success and timing of funding will be crucial to enabling Stage 2 to be delivered.

Once the contract is awarded the build-time is approx. 12 months which includes a month for FPS to complete the fit-out.

Once Stage 2 is fully funded and underway, FPS will be working with the CFT to secure the funds and momentum required to deliver Stage 3, the hockey turf.

Stage 2 ($12.45m) includes:

This includes the new shared sports facility, associated car parking and landscaping. This is budgeted at $12.45m and CFT currently has confirmed funding of $9.25m from HCC, leaving a funding gap of $3.150m.

Stage 2 includes;

- Multipurpose sport and community facility
- Fees and contingency
- Landscaping & car parking
- Demolition of Avalon Rugby, Fraser Park Squash and the Grandstand.
- Furniture, fixtures and equipment (FFE)
- Relocation of cricket wickets (already completed)
- Installation of the new #1 sand slit pitch (funding dependent)
- Relocation of the outdoor cricket wickets (funding dependent)
- Installation of perimeter walking track and link to bikeway (funding dependent)

Stage 3 ($2.0m):

Stage 3 includes;

- Water based artificial hockey turf

Other Capital Outcomes

In terms of capital outcomes, the following was also achieved this year;

- The relocation/installation of the new #1 cricket wicket
- The completion of the footpath connecting the artificial surfaces to the entrance near the grandstand
- The upgrade of the spectator bleachers
- Installation of signage promoting Stage 2
- Release of Stage 2 tender documents

Founding Members

Our sincere thanks for your patience and understanding so far. It has been a long hard road, but it will all be worth it when we see the start of Stage 2 construction.

Hutt City Council

Thanks to Matt Reid, Project Champion and great supporter of Fraser Park Sportsville. Matt's vision and work within Council has seen the project continue to be 'top of mind' for councillors.

Aaron Marsh and Bruce Hogkins continue to work with and support us day to day. We greatly appreciate your help and guidance.

Community Facilities Trust

The CFT welcomed Reed Dykes and Bryn Griffith in 2016. Reed is the Property Manager and his role includes the development of facility maintenance plans. Bryn's role is to work on community engagement and community fundraising initiatives.

We worked very closely with General Manager Peter Healy this year as we moved into the detailed design stage and the design team prepared tender documentation for Stage 2. At times this has been a frustrating and time consuming process but the result will be a facility we can all be proud of.

Trudy Englebretsen

General Manager

Artificial Surfaces Report

The artificial rugby/football turf and artificial Diamond infield opened on the 21st April 2015. Fraser Park Sportsville has managed the artificial surfaces at Fraser Park for 3 seasons; 2 winter seasons and 1 summer season. Usage has steadily increased, with the diversity of sporting codes and users using the excellent facilities for both training and game time. The following information provides an overview of usage over the past year.

FULL ARTIFICIAL RUGBY/FOOTBALL TURF (AT1)

Weekday Use

AT1 winter weekday capacity (percentage use between 4pm and 10pm, Monday to Friday) was 99.6% in 2016. This was an increase of 6.6% from 2015.

In the 2015/16 summer season AT1 weekday capacity averaged 39%.

Weekend Use

Weekend capacity is calculated based on use up to a maximum of 8 hours per day on a Saturday and Sunday. Winter weekend capacity increased from an average of 87% in 2015 to 94% in 2016.

Every Saturday the turf was at maximum capacity (over 8 hours use) and Saturday use equalled 2015 capacity levels, however Sundays use increased significantly from 2015 and it was the increase in Sunday use that saw the weekend capacity average rise by 7%.

In the 2015/16 summer season AT1 weekend capacity averaged 36%.

Summer 2015/16 data highlights that an average of 46% of bookings were for games, 54% for practice. 39% of the hours the turf was in use was for juniors with 61% of bookings used by senior players.

Winter 2016 averages show 43% of bookings allocated to practice and 57% for games, with 30% use by junior players and 70% senior players. An example of increased utilisation was the fact that Fraser Park was second highest used turf in the region for senior and junior rugby games, with a substantial increase on game time from the previous winter season.

TABLE 1: HOURS BOOKED AND CAPACITY LEVEL

AT1		WEEKDAY	WEEKDAY	WEEKEND	WEEKEND
		Hours Booked	Peak Capacity	Hours	Peak Capacity
Summer 2015/16	September	63	48%	24.5	38%
	October	56.5	43%	17	24%
	November	48.5	38%	15	21%
	December	43.5	32%	23.5	37%
	January	30	24%	10	13%
	February	51.25	41%	39	61%
	March	64	46%	37	58%
Winter 2016	April	116	100%	66	92%
	May	133.5	100%	67.5	94%
	June	135	100%	65.5	100%
	July	131.5	100%	73.5	92%
	August	135.5	98%	57.5	90%

TABLE 2: USE OF TURF: PRACTICE VS GAMES, JUNIORS VS SENIORS

AT1		USED FOR	USED FOR	USED FOR	USED FOR
		Practice	Games	Juniors	Seniors
Summer 2015/16	September	47%	53%	29%	71%
	October	63%	37%	42%	58%
	November	25%	75%	56%	44%
	December	16%	84%	60%	40%
	January	91%	9%	29%	71%
	February	71%	29%	29%	71%
	March	65%	35%	26%	74%
Winter 2016	April	42%	58%	24%	76%
	May	46%	54%	32%	68%
	June	41%	59%	29%	71%
	July	39%	61%	31%	69%
	August	45%	55%	36%	64%

DIAMOND I

Weekday Use

Average D1 weekday capacity was only 7% over the winter months in 2015, however we foresaw the use of Diamond 1 increasing significantly in winter 2016. We are pleased to report that weekday use did indeed increase to an average of 62% with the area being hired by winter codes.

Summer 2015/16 weekday use averaged 35% from October to March but varied significantly month to month which affects the overall average, this is because Softball does not commence until mid-October and use over the holiday season decreases.

Weekend Use

Weekend capacity in winter 2016 was at 58% with average summer capacity sitting at 52%.

Summer weekend capacity averaged 59% between October and March.

D1 was the warm up area for the full turf on Saturdays in winter and some time was also allocated for this purpose on a Sunday.

Summer 2015/16 data highlights that an average of 83% of bookings were for games, 17% for practice. 13% of the hours the turf was in use was for juniors with 87% of bookings used by senior players.

Winter 2016 averages show 100% of bookings were for practice, with 37% use by junior players and 63% senior players. Thus highlighting the significant use by juniors over the winter months.

TABLE I: HOURS BOOKED V CAPACITY LEVEL

	Diamond 1	WEEKDAY Hours Booked	WEEKDAY Peak Capacity	WEEKEND Hours	WEEKEND Peak Capacity
Summer 2015/16	September	5.5	4%	6.5	10%
	October	53.5	41%	36	50%
	November	62.5	50%	48	67%
	December	45.25	33%	31.5	49%
	January	19	15%	20	25%
	February	43.5	35%	58	91%
	March	48	35%	44	69%
Winter 2016	April	78	62%	42	58%
	May	84.5	64%	35	49%
	June	84.5	64%	34	53%
	July	73	58%	50	63%
	August	88	64%	44	69%

TABLE 2: USE OF DIAMOND I: PRACTICE VS GAMES, JUNIORS VS SENIORS

	Diamond 1	USED FOR Practice	USED FOR Games	USED FOR Juniors	USED FOR Seniors
Summer 2015/16	September	100%	0%	0%	100%
	October	22%	78%	7%	93%
	November	21%	79%	18%	82%
	December	17%	83%	10%	90%
	January	23%	77%	5%	95%
	February	10%	90%	23%	77%
	March	10%	90%	12%	88%
Winter 2016	April	100%	0%	35%	65%
	May	100%	0%	37%	63%
	June	100%	0%	37%	63%
	July	100%	0%	34%	66%
	August	100%	0%	41%	61%

TURF HIRE FEES

Our turf hire fees differ for peak and off peak seasons and we also provide reduced rates for hire before 5pm. Below are our gst exclusive hire fees.

ARTIFICIAL RUGBY FOOTBALL TURF

Winter Season (April – August)

Per Hour / Before 5pm	$37.50/hour
Per Hour / After 5pm	$75.00/hour
Per Hour / Weekends	$75.00/hour
Weekend Day Rate	$600.00/day
Per Hour / Casual Games	$100.00/hour

Summer Season (September – March)

Before 5pm	$25.00/hour
After 5pm	$50.00/hour
Weekends	$50.00/hour
Weekend Day Rate	$400.00/day
Casual Games	$100.00/hour

Diamond One

Before 5pm	$15.00/hour
After 5pm	$25.00/hour
Weekends	$25.00/hour
Weekend Day Rate	$200.00/day

Thank you to our hirers, we really appreciate your support over the past year

CLUBS

Avalon Rugby Club
Naenae Soccer Club
Hutt City United Softball
Saints Softball Club
Hutt Valley Toa Samoa Rugby League
Wellington Saints Football Club (AFL)
Wainuiomata Football Club
Lower Hutt City AFC
Hutt Valley Dodgers Softball
Hutt Old Boys Marist
Stokes Valley Football Club
Wellington Phoenix Football Club
Wellington Samoan Rugby Union
Wellington Zimbabwe Soccer Club

REGIONAL SPORTS ORGANISATIONS

Hutt Valley Softball Association
Capital Football
Wellington Touch Rugby Association
Wellington Samoan Rugby Union
Wellington Rugby Football Union
College Sport Wellington
Wellington Rugby Football Union - Wellington Sevens

OTHER ORGANISATIONS

Softball New Zealand
Touch New Zealand
Best NZ Football Company
Lower Hutt Primary Schools Sports Association

SCHOOLS

Hutt Valley High School
St Bernard's College
Upper Hutt College
St Orans College
Hutt International Boys
St Patrick's College
Wellesley College

TURF SPONSORS

Please support our turf sponsors, their contributions are very much appreciated and help us to ensure we can provide quality assets at Fraser Park.

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MITRE 10

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/Avalon Rugby Club

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E doughertytransport@xtra.co.nz
W www.sportsground.co.nz/huttvalleydodgers
/Hvdodgers Softball

PO Box 30203, Lower Hutt
E fraserparksquash@gmail.com
W www.fraserparksquash.org.nz
/Fraser Park Squash Club

PO Box 35 135, Naenae
E huttvalleysoftball@xtra.co.nz
W www.sportsground.co.nz/huttvalleysoftball
/huttvalleysoftball

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E secretary@lhcafc.org.nz
W www.lhcafc.org.nz
/Lower Hutt City AFC (Official)

C/- 52 Oakleigh St, Maungaraki
E info@naenaehockey.org
W www.naenaehockey.org
/NaeNae Hockey Club

PO Box 1608, Wellington
W www.wellingtonhockey.org.nz

PO Box 31-212, Lower Hutt
E taitacricket@gmail.com
W www.taitacricket.co.nz
/taitacricket

10 Mitchell Street, Epuni
E huttvalleytennis@xtra.co.nz
W www.mitchellpark.co.nz
/Mitchell Park Squash Club

Avalon Rugby Football Club

The Avalon Rugby Football Club has continued to grow in numbers over the past 12 months. In 2016 we had over 400 playing members, including both Juniors and Seniors, this is the first time this has happened for a number of years.

The club had competitive teams in all the following grades, Presidents, First Grade, Women's, Colts, 80/80's, Premier Reserves and Premiers. We also had a Golder Oldies team that got some of the older members back into the club, which was very pleasing to see. We hope to continue in all these grades again in 2017.

Scott Waldrom continued in the position of Club Development Officer which has continued to help the club's momentum throughout the year. With the work Scott is doing in the schools, we are again expecting to see our player numbers increase in 2017, particularly in the colt's division.

We are also expecting to field a competitive 7's team in all the local 7's tournaments through the summer, so watch out for these results to come through…

We had a thriving junior section covering all grades including nursery grade, so if you or your children are interested in playing for a club that is on the rise, get in touch with us, we can cater for every grade from nursery through to Premier.

On behalf of the Avalon RFC Committee, I would like to thank all our volunteers that give their time to do all the roles they do in and around the club. Without you, the club would not be here, so thanks to all the volunteers, you are truly awesome!!!

The facility enhancements that have already taken place on Fraser Park over the past 18 months has been of huge benefit to the club and we look forward to future phases that are expected to take place over the next 18 months, bring on 2017!!!

Glenn Kennedy

Chairman

Hutt Valley Dodgers Softball Club

The 2015/16 was the most successful season in our club's history.

Our Premier 1 Men's Team won the NZ Club Nationals for the 3rd time in 6 years and our Premier 1 Women's were runners up.

Both Premier 1 Men's & Women's teams were Hutt Valley and Intercity champions. Under 17 Boys winners of Intercity and Presidents Men Hutt Valley Champions.

Our club continues to be the largest in numbers in both Hutt Valley and Wellington:

The club fielded the following 8 teams in the Senior Club Hutt Valley and Inter City competitions.

- Premier 1 Men
- Premier 1 Women
- Premier 2 Men
- Premier 3 Men
- Major B Women
- Presidents Men
- Under 19 Men
- Under 17 Men

The following Hutt Valley Dodgers members made New Zealand Honours:

- Nik Hayes - Black Sox
- Joel Evans - Black Sox
- Melanie Gettins - White Sox
- Rita Hokianga - White Sox
- Hayley Breakwell - White Sox
- Mikayla Lewin - Junior White Sox
- Brad Carson - NZ Emerging
- Caitlyn Lewin - NZ Emerging

JUNIORS

The club fielded 10 Junior teams from Under 7's to Under 15's

Right through from Junior to Seniors Hutt Valley Dodgers had more Hutt Valley Representative players (16) than any other club in the Hutt Valley.

Our club is very proud to have launched a Junior Academy (age 9-15) and Academy (age 15-18) for our élite juniors. This is controlled by our senior players. I would like to thank Kelley Clifton & Avalon Rugby for their support shown towards helping youth in our community.

Loren Parker was appointed our Junior Convenor for the first time.

Unfortunately, this season we did not have a Little League team. The club fielded the following 10 teams in the Junior Club Hutt Valley.

- U7's x2
- U9's x3
- U11's x2
- U13's x2
- U15's x1

JUNIOR CLUBS AWARDS:

- Rylee Watt - Top Club Girl
- Dallas Clifton - Top Club Boy

SENIOR CLUB AWARDS:

- Club Person of the Year - Trevor Evans
- Sports person of the Year - Nik Hayes
- Up and Comer - Caitlyn Lewin
- Club Supporter - Loren Parker

Hutt Valley Dodgers Softball Club would like to thank all of our individual sponsors who contributed towards the club. I would also like to say thank you to Robbie Burns for his contribution to the club from behind the scenes.

THE CLUB COMMITTEE MEMBERS WERE AS FOLLOWS:

- Colin Gear - President
- Neville Austin - Chairman
- Trina Dougherty - Secretary
- Michelle Atkins-Gilbert - Treasurer
- Loren Parker - Junior Convenor
- Tadak Brejnakowski - Club Manager
- Richard Steel - Committee Member
- Helen Van der Raaij - Committee Member
- Scott Cartwright - Committee Member

Unfortunately, this coming season both our Club Secretary and Treasurer have had to resign due to other commitments and we are currently looking to fill these positions.

Tadak Brejnakowski

Club Manager

Fraser Park Squash Club

The past season has been very much business as usual. Sportsville has continued to progress although not at the pace we had hoped. We have been fielding teams in winter and spring interclub and in-house has continued to be a success. Membership numbers have remained sound and the club's financial situation looks very positive. We have also confirmed a date and venue for the clubs 50th jubilee which is to be held during Queens Birthday weekend next year.

The Sportsville delay is mainly attributable to not being able to get lottery grants and other fundraising to raise the $3million needed on top of the council funding. There are however some positive signs with more grant requests in the pipeline and other fundraising events planned that Sportsville clubs have agreed to support.

Interclub teams have performed well without any teams winning. We also managed to hold two open tournaments this year that went well. We have decided to alter our dates for next year's tournament to April and September and the September tournament will be a Masters event.

The club organised a trip to play in the AD Long Cup Masters National Team Championships in Timaru. The club does not have much of a recent history participating in National events so there was some apprehension amongst the two teams travelling down. As it transpired there were only 8 teams entered and our number 1 team ended up being the top seeds. Unfortunately, with victory in sight Rod Walker injured his hamstring so had to retire hurt. The result was a very close loss to Silverdale by 5 points on a count back. The second team battled hard and despite two 2-2 results lost on point count backs by 3 and 5 points, resulting in an 8th place finish. Despite the disappointment of just missing out on a national championship, a good time was had by all and thanks must go to Ross Smith for organising the trip.

Fraser Park also played host for the Wellington D Grade Super champs. We fielded a men's team and ladies team combined with Wainuiomata. The men came 5th and the ladies a very creditable 3rd. This was a very successful weekend for the club and thanks must go to Rod Walker who organised the event and was in attendance the whole weekend and all those others that helped out. I don't know how we would have managed without Neil Haxton and the Chan Family.

Once again thanks to Neil Haxton's hard work in-house has continued to be a success with up to 7 players a team on most nights. This important event has continued to create a great atmosphere at the club and plays a significant contribution to bar takings.

The club champs saw a good turnout with a decent number of over 30 playing with a streamlined Mike Leigh regaining his title after a few years off in a tough battle with last year's champion Jeremy Peat. In the B division Paul Filer capitalised on his good showing in the D grade Superchamps to beat the veteran Allan Knox in the final. Unfortunately, due to a lack of numbers the women's championships were delayed. There are plans afoot to organise something shortly to ensure we have a women's champion going forward.

Unfortunately, it is the end of the road for the Squashies Cricket team. We had three good years but unfortunately due to players having other commitments, age, and injuries we could not get a team organised for this season. There will be on-going benefits derived from having this team as it gave members an opportunity to mix with cricket club members which will be of value when Sportsville is up and running. Despite the team winding up I have heard there may still be a Wellington Cup day event for former squashies players and supporters.

I would like to thank the committee for their efforts in steering the club through another good year. Especially Neil for his efforts with in-house and as bar manager, Lena for her work with gaining new members, Rod and Kerry for their efforts in organising and running tournaments, Brent for getting the club into a much improved financial position which will include the club being freehold within a matter of months, Morgan for her secretarial duties and the rest who have contributed in many ways.

Finally, next year promises to be an exciting year with the club's 50th Jubilee booked in for Queens Birthday Weekend. The Silverstream Retreat has been booked for the Saturday night with other activities on Friday and Sunday to be centred around the club. The aim now is to ensure we get as many current and past members as possible to attend so if you know any past members please let them know. Registrations are able to be made on the clubs website at www.sportsground.co.nz/fraserparksquash .

Phil Steere

President

Taita District Cricket Club

CHAIRMAN'S REPORT

The 2015/16 season was a very disappointing one in terms of results, but one we can look back on as a marker to what we need to do as a club to win games, grades and championships. I think we are heading in the right direction, and with greater dedication, and everyone contributing Taita Cricket Club can be the top club in Wellington.

All teams had individuals whom had great individual achievements throughout the season but only one or two other contributing in some games. The Grade 3 team with a change in captain, and with the Moose taking the reins, anything could have happened, the results spoke for themselves, 2nd in both the one day & two day competitions which you should all be very proud of.

Premier Reserve – this team in recent years has always had a number of players going up and down, so this year to only use 17 players for the majority of the year is fantastic. Early on there was great attendance at training, and if a few of the results had gone your way in the one day rounds the team could have played in the top 6 for the two day rounds. Rohith and Shaun had a good season with the ball, and the wolfman Jason Doyle lead the way with the bat.

Premier team – As a club we are always judged on how well this team does. After making the Pearce cup final last year, things were always going to be hard to emulate. With the loss of key players, and especially 2 key pace bowlers, things were always going to be tough.

With a slow start in the one-day games, the team were not able to give themselves the opportunity to push for a chance to play in the top 6 and participate in the Pearce Cup. I think in hindsight a season in the Hazlett Trophy was not a bad thing and allowed both Mark and Sri the opportunity to try a few different things, eventually finishing 2nd in this grade.

To our committee of Dizz, Shaun, Anna-Maria, Goz, and Darren, thank you for all your hard work. It is a hard task to manage and run a club of our size, so the dedication and time you all gave was greatly appreciated especially being my first time as chairman.

To all the captains, thank you for your leadership, and the hardwork that was required at times to fill our teams.

Doug Urry Memorial Trophy Winner: Mark Houghton

Great players have a rare and special quality; they triumph under pressure & adversity. They help win games, and develop a record that is the envy of many. They will be remembered for what they have achieved, and how they played the game.

Mark has always been recognised by his peers, and umpires as an innovative captain. During the season the club recognised Mark for his achievement of passing the 5,000 runs for TDCC. In doing this Mark also surpassed one of the Taita cricket legends in Steve Gellatly as the highest runs scorer. Passing Steve's record of 5,140.

Mark has scored 7 hundreds for TDCC, his innings against Easts at Kilbirnie Park was one of the best I have seen at a club level. Stats only tell half the story of what Mark has done for Taita Cricket.

His mantra of key words, and facebook posts to inspire the best possible outcomes for individuals and the team will long live on. Mark has been a wonderful player, captain for many years, and simply one of the best players to have played for Taita.

I wish you all the best for the winter break, and hope to see you all back again next season with the needed dedication to make Taita the best club on and off the field in Wellington.

Dave Little

Chairman

PRESIDENT'S REPORT

It is a great honour to present my first report as your President, I have really enjoyed the experience and look forward to help the club continue to grow and develop in 2016/17 as we get closer to fully integrating with Fraser Park Sportsville.

While we didn't achieve the brilliant on field achievements from last season, I have every confident we have the process and structures on and off the field to be extremely successful 2016 and beyond.

Finalist for the second year in a row in the T20 final is a great achievement and while going down to Petone-Eastbourne on the last ball of the super over was hard to take, it was a great achievement.

The one-day performance let the Premiers down but we did bounce back with real confidence to finish second in the Hazlett competition. Playing in the second two-day division certainly hit the players and members hard and we are committed to bouncing back with vengeance in 2016/17

Congratulations to all teams that took the field for Taita this season, your efforts and performances are a credit to yourself and the club. The aging legends are a great example; led by Mr McNelis this team has again won the Hutt Valley T20 competition. Well done guys.

COMMITTEE

It has been a privilege work with your very hard working committee and huge thanks goes out to

- Dave Little your Chairman, who after coaching the Premier's for a number of season stepped into the Chairman's role, thanks Litts your leadership and guidance has been much appreciated.
- Shaun who has tirelessly managed the cricket, this is a time consuming and critical job that takes many hours of effort, Shaun continued to perform this role at the highest level. We do need to look to the wider club to create more support for Shaun next season though.
- Anna-Maria our Secretary and Bar Manager, Anna-Maria's smiling face behind the bar and the management of the secretarial duties are very much appreciated, thanks.
- Gary Gosper who continues to ensure our off field facilities are top notch. - Gary was always available to do the key jobs around the club; water blasting the deck, fixing the deck, removing the large old TV are just a few examples.

We do need to look to blood new people on to the committee this year and next to ensure we have a well-managed succession plan. It is very easy to be complacent that myself, Litts, Shaun, Goz, Anna-Maria, will always be around to manage the club, nothing is ever guaranteed, so we need to seriously look at our succession opportunities.

ONE CLUB CO-ORDINATOR

It was great too welcome Sriram Krishnamurthy on board as our One Club Coordinator in 2015. Appointing Sriram was a big call for both Sriram and the club, as this was the first time Taita had appointed a coach from off shore. This appointment proved to be an outstanding move as Sriram has been a brilliant Premier coach and One Club Coordinator. Sriram who just recently married Aditi returns to NZ with his new wife to settle down and prepare for the upcoming season, thanks again Sriram.

FRASER PARK SPORTSVILLE

We have continued to see progress with reference to Sportsville, the new number one has been laid, and by the end of the season it certainly looked like that finally we will have a quality cricket block on the ground.

Movement with reference to the club facility has been slower but the Board is working very hard, working with the Council to finalise the balance of the funding and finalising the design, which looks outstanding.

SUPPORT

Thank you to the non-playing members who came along and supported the teams throughout the season. If you are reading this then you were probably one of them. I hope to see more of your familiar faces around next season. Please ensure you encourage all our past players and supporters to turn up regularly. The club needs you, both from a social point of view, but more importantly the teams like seeing you on the balcony or walking the boundary.

SPONSORS

Thank you to all our sponsors, Kevin Dee Reality, Maidstone Sports and especially our naming rights major sponsor Petone Radiators. We could not run a successful club without you! Also to all the other various funding organisations that support us, thank you. It was good to see our members continue to enjoy the Station Village hospitality, please ensure you advise them you are from Taita Cricket when you visit. Please support all our sponsors whenever you can, it is their financial support that helps make cricket affordable.

NEXT SEASON

An exciting season ahead of us in 2016/17 and I am pleased to advise that the club has secured the services of Obus Pienaar. Obus who is currently playing first class cricket for the Orange Free State is emigrating to NZ and will play for Taita. Obus has played 65 first class games with seven hundreds and ninety first class wickets. Obus's long term goal is to play for the Black Caps.

THANK YOU

Finally, I have enjoyed my first season as President, and I look forward to helping taking our club to a new level in 2016/17, the next season should be successful, as we build on our learnings from last season and see the new Sportsville clubrooms hopefully start to take shape.

Dave Gillespie

President

Hutt Valley Softball Association

Thank you all for making this another great season. A big thank you to all the volunteers, club administrators, coaches, scorers and umpires. With your support and great efforts, you put in, this is what helps to make this such a great sport.

Another thank you to all the team on the HVSA Boards both Seniors and Juniors, and Management committee, I want to say as volunteers, the passion and effort you all put into our sport is great and very much appreciated.

THE SEASON

We again saw an increase in team entries for the seniors with 48 teams, 3 up on the previous year and our juniors remaining stable with 67 teams. It was great to see our juniors utilising the artificial turf making Fraser Park an impressive sight on Saturday mornings with all of our teams within the same area.

Our Club teams impressed in the intercity competition which saw Hutt Valley Teams feature in all grade finals excluding 1 with our local clubs winning 5 of the 7 grades available, also our top Men & Women Club sides with HV Dodgers winning the Men's Club Nationals & the Women runners up.

Our representative season was a vast improvement on the season prior, all of our representative teams made top 4 finishes excluding 1 which finished 3 seeds higher than the year before. Our NFC Men & Women both finishing runners up, U19 Girls 3rd, U17 Girls were Champions, U17 Boys 6th and both U15 Girls & Boys finishing 4th. Our other junior teams were stand outs with U13 Girls & Boys winning their respective Central Regions unbeaten, along with our U11's & U9's with the triangular tournament. The future looks extremely promising.

We as an association were successful with several New Zealand representatives,

NZ Black Sox – Mark Sorenson (Coach), Darryl Marino (Asst Coach), Tyson Byrne, Joel Evans, Nick Hayes, Cory Timu

NZ White Sox – Melanie Gettins, Rita Hokianga, Lara Andrews, Hailey Breakwell, Yvonne Burgess, Kuraroa Ratu-James,

NZ Junior White Sox – Kiri Shaw (Asst Coach), Pallas Potter, Otila Tavite, Aroha Hibbert, Denva Shaw-Tait, Teagan Tautala-Hanita, Mikayla Lewin, Bailey Robertson, Te Hau Landon-Lane, Rongomai Luke-Royal

NZ Girls Emerging Sox – Caitlyn Lewin

NZ Boys Emerging Sox – Brad Carson, Waylon Tuhoro-Robinson

NZ Girls Development – Jasmine Horne

NZ Boys Development – Sage Shaw-Tait

THE FUTURE

The future of Softball within the Hutt Valley is looking extremely promising with the number of players receiving international honours, along with the introduction of our "From Green to Gold" development pathway providing opportunities for players, coaches and our officials involved in the association.

This year in October we will celebrate "70 years of History" with a documentary of some founding members who have assisted with making this association as successful as it is, suitably named "Batter Up"

With the great team we have in the Hutt Valley, working together for the same goals will see us as a leading sport in the Hutt Valley. Thank you all again and have a great season!

Nick Cooper

Chairman

Lower Hutt City AFC

Congratulations to our senior and junior players that have gained representative honours this season.

A special mention to our own Taylor Schrijvers who has signed for Team Wellington for the 2016/17 season. This team play in the highest league available outside where the Phoenix play. We also had 7 players represent Team Wellington youth, this is an under 19 team picked from over 70 players, Reed Collingwood, Mark Webber, Ben Ratahi, Jarrod Stant, Aaron McDonald, Chris Cox and Jakob Moore - well done to you all.

In 2016 the club embarked on a journey with a new coach for our men's Central League team. The goal was to improve on our previous seasons points tally, goal difference and league placing; all of these goals were achieved - not without some pain along the way. We had some players leave at different points through the season for different reasons.

This certainly reduced our playing squad numbers, but as we are known as a youth development club, up stepped the local young players with three 1st team debuts towards the end of the season. The team dug in and produced some strong performances against teams that are so called stronger than ourselves.

Our reserve team had a very strong season gaining a 2nd place finish in Capital 1. This has seen the team gain promotion to Capital Premier division which is the highest this team can play. Congratulations to the coaches and players on this success. Moving to our other senior teams who finished in respectable places in Capital 2 and 6. Our masters team played in the 1st division which proved to be very tough however, the team battled each week with an older side and managed to finish outside relegation.

The young blood in our club continue to work hard and develop nicely, with our under 14 boys team making the end of season final only to be pipped by a strong Ole Academy Team. We certainly have a bright future with some great young players coming through the ranks in the 10,11,12 and 13th grades.

The time all of the coaches put in should not be taken lightly, each coach has his or her own method but we all apply the NZF frame work to teach our young players - the simple goal to develop better players. Thanks to all the coaches and parents that volunteer their time to enhance the playing experiences.

Without the committee and many volunteers, we wouldn't have a club. The many hours that these people put in are phenomenal. At times we all must think why do we do this, especially when these people don't have kids in areas of the club that they work within - so a big big thanks to you all.

Our committee is very focused on sustainability and increasing our membership in the next year. We have a very strong group of people who can't wait to see the ongoing and upcoming benefits of being part of Fraser Park Sportsville the next stage! It is certainly better sitting where we are rather than looking in from the outside.

WHAT HAVE WE ACHIEVED THIS YEAR

- A better finish in our league position (men's 1st 2nd and 3rd teams)
- A refurbished changing rooms
- Engaged committee members (more)
- Won the local annual pre-season tournament in both divisions (Hilton Petone Tournament)
- Managed another year on reduced funding
- Increased our club sponsors

Thanks to all who played a part.

Kevin Nash

Chairman

NaeNae Hockey Club

2016 has been an exciting season for Naenae Hockey Club. This year we took the field with 7 teams, 6 open grade teams (2 woman's teams and 4 men's teams) and a mixed junior team. Again offering our members a range of grades to play in, from competitive through to social.

MEN

For the first time in many years we had a team in the men's Premier One grade. This was a significant step up in competition for our top team and required a lot more commitment on and off the field. The men who were a part of this challenge did our club proud, playing hard and showing determination throughout their campaign. I believe that they can build on the lessons learned this year and be competitive in this grade next year.

This step up for our top men's team was not without its challenges, so a big thank you to the committee for the extra work done to support this team and also to Allan Saunders and Matt Collins for their support and guidance of this team as head coach and team manager.

I would like to acknowledge the sponsors that came on board to assist with the extra costs associated with having a Premier One team. A big thank you to Jason and the team at Accountants Plus, Ash and his support from Telsys Communications and Allan and his support from Reklaw Upholsterers.

Our second team continued to play great hockey in Premier Three and were unlucky not to win a promotion game mid-season which would have seem them move up too Premier Two, this will be the goal for this team in 2017.

Our two social grade teams had great years, both making the final of their respective grade.

WOMEN

Our top women's had a great year, with some hard battles along the way, while not every result went their way, they dug deep when it counted, winning their quater final and then semi-final in sudden death extra time to secure themselves a final against Kapiti. This game did not need to go into extra time with our team winning the game in style and tacking out the grade. Congratulations girls and I wish you all the best as you step up into Premier Two next year. A big thank you to Eddie Forster for his continued guidance of this team. Also a big thank you to the supports who came out to cheer our girls on in the final, this support was noted by WHA and the Kapiti team.

Our social woman's team had a challenging but fun year. The team played with total commitment, improving over the season and did enough to stay in their grade, and will look to be competitive in this grade in 2017.

JUNIORS

This year, rather than having a boys or girls team, we fielded a mixed 11 a-side team. It was great to see this team play some competitive hockey and develop throughout the season. A big thank you to Eddie Forster for running this programme and to the other parents who helped out during the season. As a club we would love to see the junior programme grow into multiple teams, so if you are keen to support this, please let the committee know.

REPRESENTATIVES

2016 has been a great year for the club at representative level. It started with several club members being selected to represent Wellington at the National Master tournament held in Nelson. Some were then selected to represent New Zealand at the Masters World Cup held in Canberra and the Festival of Hockey held in Napier.

Not to be out done by those with age on their side, several younger players made Wellington teams at Under 15, Under 18, and Under 21 level.

Significantly, our Premier Ones men's Goal Keeper, Max Ruffle, was selected for the Wellington National Hockey League team.

Congratulations to all, it is great to see your commitment to hockey being recognised by higher honours.

CLUB GENERALLY

We continue to be well supported by a dedicated team on the committee and an active group of volunteers. Many thanks to those of you who have been involved during 2016. Work underway should see Naenae Hockey in a strong position for 2017 and on, but support for the executive is paramount to making sure that we have a strong club, one that continues to attract new members.

Off the field, we had our fair share of fun; including a quiz night, casino night and various social gatherings. A big thank you to all of you who attend these events, as they help the club financially and help the club culture by bringing everyone together.

THE FUTURE

Nines are being played, with the club fielding a team in both the Premier Grade and the Social grade. It is pleasing to see the interest from our club members in this new competition.

Summer hockey starts soon. And Allan Saunders will again organise a competition to be held at Fraser Park. The club invites you to play in one of our teams. Please encourage any friends or family that may be interested in playing. Summer hockey is a fun and less competitive competition to introduce people who perhaps have not played in a while or are trying for their first time.

Simon Bickers

President

Foundation for the National Hockey Stadium Trust

The Trust has had a successful second year of operation under the new structure with some of the expected benefits coming to fruition.

The major achievement for 2015 was the confirmation of the Wellington City Council (WCC) funding for the Third Turf at NHS. The Trust and WHA have worked together over the last two years to convince the WCC that Hockey needed another turf for the 2017 season. The project has been confirmed by WCC and is supported by a memorandum of understanding. The Trust's contribution was projected to be up to $600,000 in line with the 30-year capital plan and was projected to be one third of the project budget. We do expect to reduce this through grant funding which will ensure that we can fund other capital commitments such as replacement of the training turf at Fraser Park, turf replacement at Elsdon and, hopefully, a small building adjacent to the new third turf at the NHS for changing rooms/showers/toilets. Subsequent developments have seen an increase in the project budget but the Trust expects the third turf project to proceed for a March 2017 completion date.

Our Trustees have all made a full contribution to the activities of the Trust in 2015 and 2016 and this has been assisted by two of our Trustees moving back to Wellington. Sadly, during the year, Rex Manning advised Trustees of his resignation bringing to a close a 30 plus year association with hockey facilities. His contribution is unparalleled and will be sorely missed. The Trust will be looking to fill the vacant Trustee positions in 2016.

Our financial results were very close to budget with a cash surplus of $108,860 before depreciation and amortisation. The result after depreciation is a loss of $48,361 versus the budgeted $48,000. It is pleasing to see the financial results flow through to the Trust's bank account which has increased by $117,220 to $716,464 which represents the Trust's funds for current and future capital commitments.

Our main focus for the coming year will be the Third Turf project at NHS, finalising the detailed design, informing the resource consent, participating in the tender process and overseeing construction of the turf ready for the 2017 season.

Keith Binnie

Chairman

Mitchell Park Squash Club

Mitchell Park is one of Wellington's largest Squash and Tennis Clubs.

Over the past year Mitchell Park has run four eight-week business house rounds with over 80 members from Mitchell Park and Fraser Park plus non-members.

This year we had 5 men's senior interclub teams, 1 Mixed masters' interclub team and 2 women's senior interclub teams plus 18 out of 58 of our juniors playing junior interclub each week. We have a 58 strong junior programme that ran over 20 weeks through a Pub Charity Grant.

This year Mitchell Park Juniors won the 2016 Wellington Junior Interclub Shield for the second consecutive year. Our new Junior convenor has been proactive in getting parents of juniors more involved and playing squash themselves.

Mitchell Park plays home to three national Junior players, Two Wellington senior national players and four Wellington Masters' national players

Part of the Club's history is shared by the Hutt Valley Tennis Club, who make it possible for the two Clubs to exist.

This year Mitchell Park has a new club Captain who made it his job to improve Membership numbers and change the slowly declining membership. This year, with the help of our new Junior convenor and membership person, we have had a big influx of new juniors from local schools and some of the parents, and more senior memberships

Mitchell Park and Fraser Park have not done much collaborating this year. Each club had things planned that didn't quite suit the other. The size of Fraser park, both court numbers and facilities, made it difficult for Fraser park to host joint events.

We look forward to having a 6 court facility that will cater for the combined membership numbers expected once the merge takes place.

Matey Galloway

Mitchell Park Squash

Membership Numbers
(2016 Winter Season & 2015/2016 Summer Season)

Club	Juniors	Seniors	Non-Playing	Total
Avalon Rugby	200	239	60	499
Fraser Park Squash	0	75	2	77
Hutt Valley Dodgers Softball	120	96	30	246
Lower Hutt City AFC	221	130	266	617
Mitchell Park Squash	47	137	6	190
Naenae Hockey	37	69	5	111
Taita Cricket	24	110	30	164
Total	**649**	**856**	**399**	**1904**

Profit & Loss

Fraser Park Sportsville Incorporated
1 July 2015 to 30 June 2016

	30 Jun 16
Income	
Council Funding	52,833
Facilities Hire	97,609
Grant Income	44,692
Interest Received	5
Other Income	12,613
Total Income	**207,752**
Less Cost of Sales	
CFT Lease (Grounds)	9,827
Total Cost of Sales	**9,827**
Gross Profit	**197,925**
Less Operating Expenses	
Administration, Marketing & Personnel	66,632
Audit Fees	174
Depreciation	593
Insurance	1,130
Motor Vehicle Expenses	10,775
Professional Services	4,500
Travel - National	1,141
Turf Maintenance & Operations	39,205
Total Operating Expenses	**124,151**
Net Profit	**73,774**

Notes

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Movements in Equity

Fraser Park Sportsville Incorporated
As at 31 July 2016

	31 Jul 2016	31 Jul 2015
Equity		
Opening Balance	40,070	-
Current Year Earnings	15,048	9,105
Retained Earnings	73,774	40,070
Total Equity	**128,891**	**49,175**

Notes

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Balance Sheet

Fraser Park Sportsville Incorporated
As at 31 July 2016

	31 Jul 2016	31 Jul 2015
Assets		
Bank		
Artificial Turf	17,677	35,241
Fraser Park Sportsville Inc.	12,495	11,293
Reinvestment Reserve	7,695	-
Visa Debit Card Account	279	1,056
Total Bank	**38,145**	**47,590**
Current Assets		
Accounts Receivable	31,184	9,916
Term Deposit	60,000	-
Total Current Assets	**91,184**	**9,916**
Fixed Assets		
Accumulated Depreciation	(2,495)	(1,909)
Computer Assets & Equipment	3,351	-
Park Furniture and Fittings	6,465	-
Website	2,090	2,090
Total Fixed Assets	**9,411**	**181**
Total Assets	**138,740**	**57,686**
Liabilities		
Current Liabilities		
GST	4,156	3,372
Rounding	2	-
Sundry Creditor - Turf Costs/Lease Accrual	2,118	1,019
Turf/Field Hire received in Advance	-	4,120
Wages Deductions Payable PAYE/KS/SL	3,573	-
Total Current Liabilities	**9,849**	**8,512**
Total Liabilities	**9,849**	**8,512**
Net Assets	**128,891**	**49,175**
Equity		
Current Year Earnings	15,048	9,105
Retained Earnings	113,843	40,070
Total Equity	**128,891**	**49,175**

Notes

Signed .....

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Depreciation Schedule

Fraser Park Sportsville Incorporated
1 July 2016 to 31 July 2016

Name	Number	Type	Cost	Rate	Purchased	Disposed	1-Jul-16	Purchases	Depreciation	Disposals	Accum Dep	31-Jul-16
Computer Assets & Equipment												
screens and keyboards	FA-0006	Computer Equipment	553	40.0%SL	30 Nov 2015		405	-	-	-	147	405
Total Computer Assets & Equipment			**553**				**405**	**-**	**-**	**-**	**147**	**405**
Park Furniture and Fittings												
Bleacher Upgrade costs	FA-0005	Park Furniture and Fittings	521	20.0%SL	1 Dec 2015		461	-	-	-	61	461
Bleacher Upgrade costs	FA-0004	Park Furniture and Fittings	1,319	20.0%SL	1 Dec 2015		1,166	-	-	-	154	1,166
Bleacher Upgrade Costs	FA-0002	Park Furniture and Fittings	180	20.0%SL	21 Oct 2015		153	-	-	-	27	153
Bleacher Upgrade costs	FA-0007	Park Furniture and Fittings	306	20.0%SL	18 Jan 2016		275	-	-	-	31	275
Metal Brackets for spectator bleachers	FA-0003	Park Furniture and Fittings	573	20.0%SL	12 Nov 2015		497	-	-	-	76	497
Scoreboards	FA-0008	Park Furniture and Fittings	412	20.0%SL	10 Jun 2016		405	-	-	-	7	405

Depreciation Schedule

Name	Number	Type	Cost	Rate	Purchased	Disposed	1-Jul-16	Purchases	Depreciation	Disposals	Accum Dep	31-Jul-16
Total Park Furniture and Fittings			**3,313**				**2,957**	**-**	**-**	**-**	**356**	**2,957**
Website												
Website	FA-0001	Website	2,090	48.0%DV	1 Oct 2011		98	-	-	-	1,992	98
Total Website			**2,090**				**98**	**-**	**-**	**-**	**1,992**	**98**
Total			**5,955**				**3,460**	**-**	**-**	**-**	**2,495**	**3,460**

Notes to the Financial Statements

Fraser Park Sportsville Incorporated
For the year ended 31 July 2016

1. Statement of Accounting Policies

The financial statements presented here are for the entity Fraser Park Sportsville Inc., an Incorporated Society registered under the Incorporated Societies Act 1908.

Fraser Park Sportsville Inc is also registered under the Charities Act 2005, and therefore is exempt from taxation.

Fraser Park Sportsville is a qualifying entity in that is qualifies for Differential Reporting as it is not publicly accountable and is not large as defined under the Framework for differential reporting. All differential reporting exemptions have been applied.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

2. Changes in Accounting Policies

There have been no changes in Accounting Policies. All policies have been applied on bases consistent with those used in previous years.

3. Fixed Assets and Depreciation

All fixed assets are recorded at cost less accumulated depreciation.
Depreciation of the assets has been calculated at the maximum rates permitted by the Income Tax Act 2007.
The entity has the following asset classes:

Website: 48% DV

Park Furniture & Fittings : 20% SL

Computer Equipment : 40% SL

4. Goods and Services Tax

These financial statements have been prepared on a GST exclusive basis with the exception of Accounts Receivable and Accounts Payable.

5. Income Tax

As a registered charity, Fraser Park Sportsville Incorporated is exempt from income tax.

6. Accounts Receivable

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

7. Audit

These financial statements have been subject to audit, please refer to Auditor's Report.

8. Fixed Assets

The entity has the following fixed assets recorded:

Computer Assets & Equipment	**3,351**
Park Furniture and Fittings	**6,465**
Website	**(405)**
At cost	2,090
Less Accumulated Depreciation	(2,495)
Total Fixed Assets	**9,411**

Notes to the Financial Statements

9. Grant Income

Grant income is recognised in the Statement of Financial Performance at the time at which the expenditure for which the grant was awarded is incurred. Until that time, grant income is held as a liability on the balance sheet as grant income received in advance.

As a community based organisation Fraser Park Sportsville is reliant on the goodwill of the wider community for its continued operation. In addition to the continued support of the Hutt City Council and our Members, we would like to thank the following organisations for their financial support during the 2015/16 year:

From previous Financial year	$ 692.00
Infinity Foundation	$ 12,000.00
Wellington Community Trust	$ 5,000.00
Four Winds	$ 27,000.00

Financial Statements of Fraser Park Sportsville Incorporated

For the Year ending 30 June 2016

To the readers of the financial report of Fraser Park Sportsville Incorporated.

I have audited the financial statements for the twelve month period to 30 June 2016. The financial statements provide information about the past financial performance of Fraser Park Sportsville Incorporated and its financial position as at 30 June 2016.

Board's Responsibilities
The Board's treasurer is responsible for the preparation of the financial statements which give a true and fair view of the financial position of Fraser Park Sportsville Incorporated as at 30 June 2016 and the results of operations and cash flows for the (period) ended on that date.

Auditor's Responsibilities

It is our responsibility to express to you an independent opinion on the financial statements presented by the directors.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

- the significant estimates and judgments made by the Board in the preparation of the financial statements; and
- whether the accounting policies are appropriate to Fraser Park Sportsville Incorporated circumstances, consistently applied and adequately disclosed.

I conducted my audit in accordance with New Zealand Auditing Standards. I planned and performed my audit so as to obtain all the information and explanations which I considered necessary in order to provide me with sufficient evidence to obtain reasonable assurance that the financial statements are free from material misstatements. In forming an opinion the support documentation and cashbook accounts were used to evaluate overall adequacy of information in the financial statements.

Other than in the capacity as auditor I have no relationship with or interests in Fraser Park Sportsville Incorporated.

Unqualified Opinion

I have obtained all the information and explanations required.
In my opinion:

- proper accounting records have been kept by Fraser Park Sportsville Incorporated as far as appears from my examination of the records; and
- the financial statements comply with generally accepted accounting practice in New Zealand; and
- give a true and fair view of the financial position of Fraser Park Sportsville Incorporated as at 30 June 2016 and the results of its operations and cash flows for the (period) ended on that date.

The audit was completed on 15 August 2016 and an unqualified opinion is expressed as at this date.

H.M. Hyde

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