



FRASER PARK SPORTSVILLE INC ANNUAL REPORT

30 JUNE 2022

2022



FRASER PARK SPORTSVILLE THANKS

OUR OPERATIONAL FUNDERS, CAPITAL FUNDERS,
CAPITAL SPONSORS AND TURF SPONSORS



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BOARD MEMBERS



COLIN STONE
CHAIRMAN



HANNAH KEAT



WENDY EDWARDS



SARAH BOYES



PETER HEGARTY



PHIL STEERE



CALEB MEADE

MANAGEMENT & STAFF



LIZ LE PROU
MANAGER

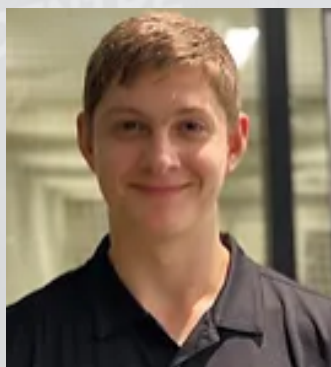


LAUREL MAKOWEM
EVENTS & BOOKINGS
MANAGER

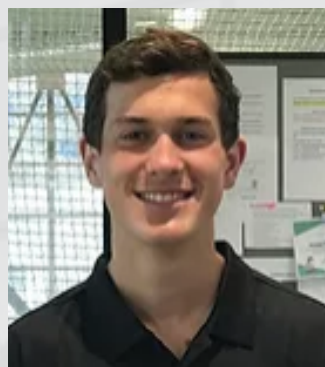


NATASHA SZALKOWSKI
EVENTS & BOOKINGS MANAGER
(ON MATERNITY LEAVE)

KAITAKI



BEN GILLIES
FACILITY ADMINISTRATOR
admin@fpsportsville.org.nz



BLAKE CHANDLER
FACILITY ADMINISTRATOR
admin@fpsportsville.org.nz



LUKE COLLINS
FACILITY ADMINISTRATOR
admin@fpsportsville.org.nz

CHAIR'S REPORT

I am pleased to present this fifth chairman's Report on behalf of the Fraser Park Sportsville Board for what has been another very challenging year.

Throughout the year Covid -19 has played havoc with our ability to open and maintain our facility as we would have liked and it has been of total credit to the tenancy and passion of our team lead by our manager Liz Le Prou that we have managed to stay open at times when the facility has been under such considerable pressure both from a health perspective as well as financial perspective. This would also not have been possible without the support, understanding and co-operation of our member organisations. You have all been outstanding!

On 17th August 2021 New Zealand went into full lockdown again under 'red' in the traffic light system and stayed that way until the country moved back to 'Orange' on 8th September 2021. During this period alone Sportsville recorded \$25,564 worth of cancelled bookings and throughout the following 6 months we saw a consistent theme of \$1500 to \$2000 worth of bookings cancelled. Our door count for visitors to Ricoh fell from 30,374 visitors during July to 10,805 in August. Since returning to 'Orange' we have seen a slow return to pre-Covid visitor numbers. All this has had a significant impact on our viability so while we have recorded a negative \$15,580 result we should also note that depreciation of close to \$47,000 needs to be considered. Given what we have navigated through, the board are satisfied with this result and acknowledge the MSD Wage subsidy contribution of \$28,800 and the additional Resurgence Payment of \$6,087 in helping to achieve this.

At last year's AGM the board received critique regarding the financial reports of Fraser Park Sportsville Limited and this year we have looked to acknowledge and rectify this. We would however ask members to appreciate that we can only disclose information regarding the relationship between Fraser Park Sportsville Limited and Fraser Park Sportsville Incorporated and not the contracted catering services as provided by Fraser Park Hospitality. Members will recall that we parted company with Hunts Restaurant at the beginning of the financial year with new caterer Fraser Park Hospitality taking over, just before lockdown. We have collectively worked hard to support our new catering service, which has continued to meet its financial obligations to Limited despite being severely impacted by Covid-19. Given the financial fragility of FP Limited this board have chosen to build reserves to protect itself from further financial stress, should another lockdown occur, or we have another change of caterer. Any return from our caterer to FP Incorporated has therefore been centered on lease payments while FP Limited focusses on building reserves and repaying its loan to FP Incorporated which still stands at \$58,937.

Given the challenging operational environment the board have made slower than expected progress in delivering against the strategic plan outcomes that we set for ourselves last year. One area that the board has been acutely aware of is its connection and understanding of the local community that we serve. The board are currently working to address this skill set and experience at the board table to better understand the community. We have also introduced a regular section in our board agenda to meet with individual Founding Member

“
*Thank you
to everyone
who has
played their
part in
supporting
this fantastic
facility.*
”

Clubs to better understand their challenges and opportunities and how the board can best support the needs and aspirations of our member organisations.

In building a more strategic relationship with our major stakeholder Hutt City Council, we are also looking to take a more strategic approach to the development of Fraser Park as a whole. Ricoh Sports Centre sits in the middle of incredible open and sporting space and the inter-connection between each part of Fraser Park must be considered as a whole, as part of a master plan and not just as individual facilities. This work with council has just begun so that we can collectively meet to needs and aspirations of our member organisations and the local community into the future.

In summary it has been a year of challenge and slow progress given the impacts of Covid-19 on the health and wellbeing of our staff and our organisation, but we remain incredibly excited and upbeat regarding the potential of the amazing facility as we move forward together. I finish by paying tribute to our highly skilled and highly committed board who have given hundreds of hours of their personal time to help navigate the organization through such rough seas. A special acknowledgement of board member Hannah Keat who stepped down in July after several years of incredible service. Hannah brought unique business and project management skills to the board, which will be hard to replace.

Thank you to everyone who has played their part in supporting this fantastic facility.

Colin Stone

Board Chair- Fraser Park Sportsville



LHCAFC FIRST KICKS PROGRAMME



BIRTHDAY PARTIES AT RICOH

FRASER PARK SPORTSVILLE INC

STRATEGIC PLAN 2021 - 2024

PURPOSE

Fraser Park Sportsville exists as a sport, recreation and social hub that enables our member clubs and the local community to thrive "on and off the field"

VISION

Thriving clubs and a connected vibrant local community

VALUES

RESPECT

we treat all people with respect in every interaction

INTEGRITY

we are honest, transparent and committed to doing what's best for our stakeholders and the community

INCLUSION

we value diversity and support and enable this through the services we deliver

SUSTAINABILITY

we operate in a manner to ensure a long-term sustainable business for the benefit of our stakeholders and the community

THE FUTURE OF THE PLAY, ACTIVE RECREATION & SPORT SECTOR

From collaborative national consultation across the sector driven by Sport NZ, the preferred future of the sector that has emerged has certain key characteristics:



physical activity is embedded as part of a much larger wellbeing agenda



boundaries between domains and areas of activity have disappeared and silos have been broken down



culture and identity and honouring Te Tiriti are important i.e. Mana Māori, being New Zealanders



the unique natural environment within which New Zealanders can be active is valued, and the connection between a healthy environment, activity friendly neighbourhoods and people's wellbeing is well understood



communities are empowered to find local solutions within a high trust model



there is high collaboration among agents in the system (including central, regional and local government) to achieve shared goals for the wellbeing of all New Zealanders



New Zealand is a just society with equitable access and opportunities for people to be active, regardless of background or circumstance.



Strategic Outcome One

Member organisations' positive experiences of FPS rises

- Develop the relationship with Nuku Ora
- Foster strategic relationships with funding organisations to support clubs
- Seek regular feedback from clubs and their membership
- Grow affiliate club member base
- Support and enable young people who are missing out/unable to join our clubs to become active participants



Strategic Outcome Two

There is increased community connections and use

- Initiate/facilitate a community mapping exercise
- Market and promote facility use and availability
- Leverage off HCC's Community and Neighbourhoods approach
- Foster relationships with health and education
- Develop a Māori Strategy to embed a bi-cultural approach



Strategic Outcome Three

The FPS model is sustainable

- Foster a strategic partnership approach with Hutt City Council
- Formalise a funding and commercial strategy
- Develop a coordinated portfolio of corporate sponsors
- Formalise review targets with FPS Limited
- Review Constitution to optimise the model and its viability
- Drive relationships for a Hutt Valley Facility Network approach
- Apply the 'future of play, active recreation and sport' lens as outlined by Sport NZ, in all our decision making

■ BOARD MEETING ATTENDANCE SCHEDULE 2021/22

	JULY 2021	AUG 2021	SEPT 2021	OCT 2021	NOV 2021	DEC 2021	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUNE 2022
Colin Stone	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Wendy Edwards	Y	Y	Y	Y	N	Y	Y	Y	N	Y	Y
Hannah Keat	Y	N	Y	Y	Y	N	Y	Y	Y	Y	N
Sarah Boyes	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	N
Peter Hegarty	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y
Phil Steere	Y	Y	Y	Y	Y	Y	Y	Y		Y	Y
Caleb Meade	Y	Y	Y	Y	N	Y	Y	Y	Y	N	Y

■ MEMBERSHIP NUMBERS (2021 WINTER SEASON & 2021/2022 SUMMER SEASON)

	JUNIORS	SENIORS	TOTAL
Avalon Rugby	106	110	216
Hutt City Squash	42	195	237
Hutt Valley Dodgers Softball	88	60	148
Lower Hutt City AFC	144	105	249
Taita Cricket	16	100	116
Wellington Niue Rugby League			
TOTAL	396	570	966



HOSTING OF FARRIERS WAIRARAPA BUSH RUGBY TEAM TRAINING

Thank you to our hirers, we really appreciate your support over the past year

CORPORATE & OTHER ORGANISATIONS

Nuku Ora Wellington
Boulcott Hospital
Softball New Zealand
Best NZ Football Company
Baseball New Zealand
Hutt City Council
New Zealand Institute of Sport
Armstrong Downes
Sport NZ
HV District Health Board
NZEI (New Zealand Education Institute)
Ministry of Education
Tu Ora Compass Health
Vertical Horizons
Kainga Ora
NZ Defence Force
Rescue Coordination Centre
Ignite Sport
Vanguard Group
Road Safety Education Limited
Mito (Motor Industry Training Organisation)
Fulton Hogan
Ministry for Pacific Peoples
Centre Port Ltd
RPA Skills
Mexted Performance
Capital and Coast District Health Board
Advance Electrical Ltd
Education Outdoors NZ
The Navigator Limited
Boys & Girls Institute
Hatha Yoga

CLUBS

Avalon Rugby Club
Lower Hutt City AFC
Hutt Valley Dodgers Softball
Taita Cricket Club
Saints Softball Club
Stokes Valley Football Club
Wainuiomata Football Club
Ti Hei Mauri Tu Incorporated
Hutt City United Softball
Petone Football Club
Stop Out Sports Club
Hutt Valley Baseball Club
Wellington Niue Rugby League
Hutt City United Softball Club
Hutt Swimming Club Inc
Island Bay Softball Club
Stokes Valley Cricket
Hutt Swimming Club Inc

REGIONAL ORGANISATIONS

Hutt Valley Softball Association
Hutt Valley Junior Softball Assoc.
Wellington Rugby Football Union
Capital Football
College Sport Wellington
Wellington Tongan Rugby
Wellington Touch Rugby Association
Wellington Rugby Football Union
Wellington Samoan Rugby Union
Lower Hutt Primary Schools Sports Assoc.
Wellington Phoenix Football Club
Nuku Ora
Wellington Naku Enei Tamariki Inc

SCHOOLS

Lower Hutt Post Primary Schools Group
Hutt International Boys School
Wellesley College
Sacred Heart College
Dyer Street School
St Pats' College
St Oran's College
Avalon Intermediate
Naenae Intermediate
St Bernards College
St Bernadettes School
Rata Street School
St Patricks Silverstream

Operations

Another very challenging year for the FPS Team and facility. Covid 19 again has had a big impact on our operations but in saying that there were many positives - exciting tournaments, hireage hours are up and door count has increased. Whilst the financial accounts are showing a loss this year of \$15k we have introduced \$47k of depreciation which was not reflected in last years financials so overall I think we have done very well under trying environment.

Our extended Reception hours are proving to be invaluable with a much better service delivery to our member clubs and hirers.

We have had staff changes this year which in itself is always challenging when knowledge walks out the door. Tash Szalkowski went on Maternity Leave (returning May 2023) and Malaya Gibbs stepped into this role and did a really good job. We bought on board a new Kaitiaki, Ben Gillies to replace Dale. Unfortunately Troy McGrath our cleaner could not return to work following his sickness and we have contracted out our cleaning services. We have also contracted out to Nuku Ora our financial services and we have Deane Carson as Finance Contractor who is in the Office ten hours per week.

We have a small dedicated team who operate this magnificent facility and we have become masters of multi tasking.

The facility has seen a good increase in community groups hiring spaces this year for meetings, workshops, conferences and private functions. We are continuing to build our relationships within the community and our best form of advertising is word of mouth. We have received a lot of very positive

feedback on the facility and the service that is being provided.

We are very much looking forward to growing the facility next year – there are many opportunities in the pipeline for new and exciting events – both locally, regionally and nationally. The versatility of the Ricoh Sports Centre is becoming well known and is reflected in continuous enquiries for hosting tournaments and events.

I would like to thank Fraser Park Hospitality Limited who came on board in November and took over the Café, Restaurant, Bar and catering services. They operated under very trying conditions for their first six months with covid, staff shortages and it's a credit to them for hanging in there. We are looking forward to seeing what they can achieve in the next year.

I would like to thank the Member Clubs for all their support and co-operation over the year and to the Wellington Phoenix Academy based here for all their support of our team.

I would also like to thank the Hutt City Council for their continued support and encouragement and look forward to working closely together next year to jointly showcase this wonderful facility.

I cannot say or thank enough the Fraser Park Sportsville Board led by Chair Colin Stone. The hours of work and dedication they contribute as volunteers is amazing. The encouragement and support that I receive from them is invaluable.

Liz Le Prou
Manager

A Henry Ford quote I believe in:

**“If everyone is moving forward together,
then success takes care of itself”**

Statistics



HOURS BOOKED 2021-22

Rooms	2021/22	2020/21
CLOUD NINE	367	656
KADIMA 1	141	198
KADIMA 2	969	1037
ENGINE ROOM	981	876
CORPORATE BOX	336	206
TOTAL	2794	3072

Artificial Area	2021/22	2020/21
ACTIVITY ZONE	1467	981
ACTIVITY TURF	1744	1432
DIAMOND 1	1201	861
SQUASH COURTS	1502	2199
TOTAL	5914	5473



FULL ARTIFICIAL TURF

AT1	2021/22	2020/21
JULY	253	
AUGUST	121	
SEPTEMBER	111	
OCTOBER	90	
NOVEMBER	134	
DECEMBER	48	
JANUARY	45	
FEBRUARY	127	
MARCH	140	
APRIL	194	
MAY	240	
JUNE	241	
TOTAL	1744	1432



DOOR COUNT

	21/22	20/21	19/20
JULY	35605		
AUGUST	10805		
SEPTEMBER	17580		
OCTOBER	18885		
NOVEMBER	24355		
DECEMBER	13361		
JANUARY	12490		
FEBRUARY	21854		
MARCH	20692		
APRIL	26823		
MAY	28786		
JUNE	30374		
TOTAL	226003	263463	183484



ARTIFICIAL DIAMOND

DIAMOND 1	2021/22	2020/21
JULY	2	
AUGUST	11	
SEPTEMBER	29	
OCTOBER	208	
NOVEMBER	199	
DECEMBER	140	
JANUARY	167	
FEBRUARY	186	
MARCH	203	
APRIL	18	
MAY	23	
JUNE	15	
TOTAL	1201	961

Society Directory

Fraser Park Sportsville Incorporated For the year ended 30 June 2022

Nature of Business

Community Sports Club Facilities

Date of Formation

14 July 2010

Officers/Trustees

Hannah Kate Keat (Resigned July 22)

Wendy Michelle Edwards (appointed Nov 19)

Colin Michael Stone (appointed Nov 19)

Peter Gerard Hegarty (appointed Nov 19)

Phillip Austin Steere (appointed Nov 19)

Sarah Jane Boyes (appointed Nov 19)

Caleb John Meade (appointed May 21)

Incorporated Society Number

2538279

Charities Commission Registration Number

CC4627

Registered Office

Fraser Park

Sportsville Ricoh

Sports Centre 237

Taita Drive

Avalon

Lower Hutt

Bankers

Kiwibank

Auditor's Report

Fraser Park Sportsville Incorporated For the year ended 30 June 2022

Financial Statements of Fraser Park Sportsville Incorporated

For the Year ending 30 June 2022

To the readers of the financial report of Fraser Park Sportsville Incorporated.

I have audited the financial statements for the twelve month period to 30 June 2022. The financial statements provide information about the past financial performance of Fraser Park Sportsville Incorporated and its financial position as at 30 June 2022.

Committee's Responsibilities

The Committee's treasurer is responsible for the preparation of the financial statements which give a true and fair view of the financial position of Fraser Park Sportsville Incorporated as at 30 June 2022 and the results of operations and cash flows for the (period) ended on that date.

Auditor's Responsibilities

It is our responsibility to express to you an independent opinion on the financial statements presented by the directors.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

- the significant estimates and judgments made by the committee in the preparation of the financial statements; and
- whether the accounting policies are appropriate to Fraser Park Sportsville Incorporated circumstances, consistently applied and adequately disclosed.

I conducted my audit in accordance with New Zealand Auditing Standards. I planned and performed my audit so as to obtain all the information and explanations which I considered necessary in order to provide me with sufficient evidence to obtain reasonable assurance that the financial statements are free from material misstatements. In forming an opinion the support documentation and cashbook accounts were used to evaluate overall adequacy of information in the financial statements.

Other than in the capacity as auditor I have no relationship with or interests in Fraser Park Sportsville Incorporated.

Unqualified Opinion

I have obtained all the information and explanations required.

In my opinion:

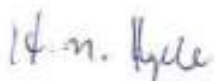
- proper accounting records have been kept by Fraser Park Sportsville Incorporated as far as appears from my examination of the records; and

Auditor's Report

Fraser Park Sportsville Incorporated
For the year ended 30 June 2022

- the financial statements comply with generally accepted accounting practice in New Zealand; and
- give a true and fair view of the financial position of Fraser Park Sportsville Incorporated as at 30 June 2022 and the results of its operations and cash flows for the (period) ended on that date.

The audit was completed on 10 October 2022 and an unqualified opinion is expressed as at this date.



Auditor: Harold Hyde
Address: 72 Sefton Street
Wadestown
Wellington 6012

Officers/Trustees Report

Fraser Park Sportsville Incorporated
For the year ended 30 June 2022

The Officers/Trustees are pleased to present the approved financial statements including the historical financial statements of Fraser Park Sportsville Incorporated for the year ended 30 June 2022.

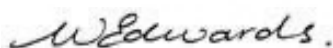
APPROVED

For and on behalf of the Officers/Trustees



Authorised Signatory

Date 2/11/22



Authorised Signatory

Date 3 Nov 2022

Statement of Cash Flows

Fraser Park Sportsville Incorporated
For the year ended 30 June 2022

	2022	2021
Cash Flows from Operating Activities		
Receipts from providing goods or services	371,337	369,979
Cash receipts from other operating activities	355,795	404,719
GST	(41,928)	(37,223)
Payments to suppliers and employees	(655,828)	(673,543)
Total Cash Flows from Operating Activities	29,376	63,933
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(19,128)	(17,000)
Cash flows from other investing and financing activities	32,816	(22,800)
Total Cash Flows from Investing and Financing Activities	13,688	(5,800)
Net Increase/(Decrease) in Cash	43,064	(69,733)
Bank Accounts and Cash		
Opening cash	88,599	18,865
Closing cash	131,663	88,599
Net change in cash for period	43,064	69,733

Statement of Financial Performance

Fraser Park Sportsville Incorporated For the year ended 30 June 2022

	NOTES	2022	2021
Revenue			
Bar & Cafe Operations		-	-
Hireage Income		270,154	242,470
Income from Memberships		66,610	69,026
Facility Hire Income (payable HCC)		-	91
Reimbursements from HCC		-	2,295
Tu Manawa Active Aotearoa - Funding received		5,800	22,200
Wgtn Hockey - Cleaning & Consumables		4,952	1,919
Total Revenue		347,516	343,001
Less Cost of Services and Sales			
Purchases and Direct Costs			
Facility Operation Costs			6,967
Hire fees paid to HCC		13,906	1,052
Expenses to oncharge HCC			6,295
Management Fee HCC		-	(26,250)
Tu Manawa Active Aoteroa - expenses paid.			10,528
		8,436	
Total Purchases and Direct Costs		22,342	(1,408)
Total Less Cost of Services and Sales		22,342	(1,408)
Gross Profit		325,174	344,410
Other Income			
Donations, Sponsorship & Fundraising		15,850	34,000
Grants		271,180	306,462
Sundry Income		2,839	6,172
MSD Wage Subsidy Received		28,800	6,862
IRD Resurgence Support		6,089	-
Total Other Income		324,758	353,496
Expenses			
Administration Support & Management		255,122	210,793
Audit Fees		350	350
Compliance Costs		4,027	(745)
Facility Lease Costs		172,763	192,389
Facility Management		177,823	171,349
Professional Services & Subscriptions		4,515	(4,127)
Sales and Marketing		2,745	4,780
Tax Penalties		-	-
Total Expenses		617,345	574,789
Net Surplus (Deficit) Before Depreciation and Taxation		32,583	123,117
Depreciation		48,163	70,504
Net Surplus (Deficit) Before Taxation		(15,580)	52,613

Statement of Movements in Equity

Fraser Park Sportsville Incorporated
For the year ended 30 June 2022

	2022	2021
Equity		
Opening Balance	345,394	292,781
Increases		
Net Profit / (Loss) for the Year	(15,580)	52,613
Total Increases / (decreases)	(15,580)	52,613
Total Equity	329,814	345,394

Statement of Financial Position

Fraser Park Sportsville Incorporated
As at 30 June 2022

	NOTES	30JUN2022	30JUN2021
Assets			
Current Assets			
Cash and Bank			
Kiwibank Accounts		131,663	88,599
Total Cash and Bank		131,663	88,599
Trade and Other Receivables			
Accounts Receivable		97,239	55,408
Prepayments		-	11,782
Fraser Park Sportsville Ltd - Advance		58,937	58,937
Total Trade and Other Receivables		156,176	126,127
Total Current Assets		287,839	214,725
Non-Current Assets			
Investment in Shares	4	2	2
Fixed Assets as per Note	3	139,403	174,422
Total Non-Current Assets		139,403	174,424
Total Assets		427,242	389,149
Liabilities			
Current Liabilities			
Trade and other payables			
Accounts Payable		56,369	31,196
Total Trade and other payables		56,369	31,196
Other Current Liabilities			
GST Payable		7,522	5,007
Income in Advance		20,695	611
Other Liabilities		12,842	6,940
Total other current liabilities		41,059	12,588
Total Current Liabilities		97,428	43,755
Total Liabilities		97,428	43,755
Net Assets		329,814	345,394
Equity			
Equity/Members Funds		329,814	345,394

Statement of Financial Position

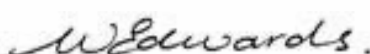
Fraser Park Sportsville Incorporated
As at 30 June 2022

For and on behalf of the Trustees



Authorised Signatory

Date: 2/11/22



Authorised Signatory

Date 3 Nov 2022

Notes to the Financial Statements

Fraser Park Sportsville Incorporated
For the year ended 30 June 2022

1. Reporting Entity

Fraser Park Sportsville Incorporated ("The Society") is a Company incorporated under the Incorporated Societies Act 1908.

2. Statement of Accounting Policies

Basis of Preparation

These financial statements have been prepared to comply with PBE-SFR-A(NFP) Standards.

The financial statements have been prepared for Board reporting and taxation purposes.

Historical Cost

These financial statements have been prepared on a historical cost basis. The financial statements are presented in New Zealand dollars (NZ\$) and all values are rounded to the nearest NZ\$, except when otherwise indicated.

Changes in Accounting Policies

There have been no changes in Accounting Policies. All policies have been applied on bases consistent with those used in previous years.

Income Tax

The Incorporated Society qualifies for an income tax exemption on income.

Fixed Assets and Depreciation

All fixed assets are recorded at cost less accumulated depreciation. Depreciation of the assets has been calculated at the maximum rates permitted by the Income Tax Act 2007.

Notes to the Financial Statements

Fraser Park Sportsville Incorporated For the year ended 30 June 2022

Accounts Receivable

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

Revenue Recognition

Income is recognised when invoiced, or receipted, except where income is received in advance. Income in Advance is stated as a current liability where the funds have not yet been expended, according to the authorised purpose, and those funds would be required to be repaid to the funder.

Leases

Finance Leases

Assets purchased or used pursuant to finance leases are included as fixed assets in the Statement of Financial Position and depreciated at maximum rates allowed by the Income Tax Act 2007. Finance leases, which effectively transfer to the lessee substantially all the risks and benefits incidental to ownership of the property, are capitalised at the present value of the minimum lease payments. A corresponding liability is also disclosed with lease payments being apportioned between the liability and interest payments. Operating Leases

Operating leases are those which all the risks and benefits are substantially retained by the lessor. Lease payments are expensed in the periods the amounts are payable.

Goods and Services Tax

All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

	2022	2021
3. Fixed Assets		
Bar & Cafe Furniture and Fittings	11,224	13,969
Computer & IT Assets & Equipment	21,571	34,833
Park Furniture and Fittings	106,529	125,469
Website	79	151
Total Fixed Assets	139,403	174,422

	2022	2021
4. Investments - Related Party		
Shares		
Share in Fraser Park Sportsville Ltd	1	1
Share in Fraser Park Sportsville Ltd	1	1
Total Shares	2	2
Total Investments - Related Party	2	2

The Society holds 100% of the shares in Fraser Park Sportsville Ltd.



Avalon Rugby Club is very grateful to the many volunteers, players coaches and supporters who tirelessly give their time to the club with little to no acknowledgement. Without them there is no club.

The Shewolves were victorious against a very strong Wainuiomata in the Division 2 final. It's the second consecutive season in which the Shewolves qualified for the Division 2 final. The final was played at Fraser Park in front of very good crowd. It is hoped that most if not all the players will be retained for next season where the aim is to qualify for a spot in the 1st Division.

Midnite Roofing Under 85s were in a transitional year. After many successful seasons, the team lost several players to retirement and change of club. The team will be rebuilding and aiming to recruit new players to the team and club. The 85s grade is exciting and highly skilful, with the continuing interest of the National Cup Competition the club is expecting to be a highly competitive team next season and to continue the Avalon 85s legacy.

The clubs Premier Reserves achieved promotion and continue to build depth within the squad. This will bode well for both our Premiers and Reserve squad in 2023. The culture within the team is to be celebrated and reflect positively with the coaches.

The Colts squad struggled for consistency this season however several players debuted at Premier level. The club is excited by the talent and skill level exhibited by these players. Glenn Kennedy and Thomas Kiwara have created a welcoming and positive environment for our future Premier players. Great appreciation to Glenn Kennedy who is relocating to Perth 2023. Glenn who is affectionately known as Dingo has been a stalwart of the club and been a very loyal member of Avalon.

Due to the success of the Luna Wolves with their debut season last year led to the formation of another team "Hunter Wolves". Both netball teams qualified for their respective grade finals series. The Luna Wolves may have lost their Grand Final but they played with amazing skill and determination. The Hunter Wolves unfortunately lost their semi final but showed that netball within the Avalon club has an exciting future. Huge gratitude must go to La Rochelle Morgan for arranging and organising the opportunity for netball to be played at Avalon Rugby Club.

Unfortunately, not such a successful season for the Alliance Fire and Security sponsored Premier team, however progress has been made with culture and depth. There were glimpses of competitive play where

the bounce of the ball may have led to a positive result. With a change of coaching staff confirmed for 2023 there is excitement and anticipation building within the club for a change of fortune.

The club would like to thank the previous coaching staff for their efforts and wish them all the best for the future. We welcome the 2023 Premier coaching team Thomas Kiwara, Graham Purvis and Filipe Rayasi.

PREMIER MENS

Congratulations to all the players that went on to represent our club at the higher level

INTERNATIONALS:

Asafo Aumua - All Blacks XV, Hurricanes,
Wellington Lions

George Bower - All Blacks, Crusaders

Ema Hopoi - Tonga

Amania Mafi -Tonga

PROVINCIAL

Sanna Aumua - Wellington Pride

Gary Tuilekutu - Wellington U19s

CENTURIONS

Josh Kennedy - Wellington U18 Centurions

I am extremely appreciative of the unseen work of our committee, Troy Okane, Tolo Alaimoana, Jacob Maclean, Sumati Govind, Gary Gosper and Arthur Flux, volunteers and ALL our coaches and managers of each of our senior and junior teams.

Off the field, activities have been very successful especially the end of season prize giving celebrating our previous players, coaches and committee members. Our Old Timers Day was an enjoyable event and will be bigger and better next season. The purchase of the electronic scoreboard will bring another opportunity of sponsorship. This was able to happen through the collaboration of Taita Cricket Club, Lower Hutt City Football Club and Fraser Park Sportville Board.

Looking forward to the up and coming 7s season and the Back to the Den initiative.

Finally, gratitude to our major sponsors who have remained extremely loyal and supportive to our club.

Bruce Chase

Chairperson, Avalon Rugby Club

Major Club Sponsor



Alliance Fire & Security
'Protection that you can trust'
0508 4 ALLIANCE (0508 4 25542)

Sponsors



Armstrong's





The 2021/22 season had a bumpy start but that didn't stop another season of great ball being played and we even managed to have a celebration of our 75th Jubilee (that was cancelled last season due to Covid). The Dodgers Dynamo's also got to celebrate 40 years and the Divas also had a reunion.

The P1s had a coaching change this season with Joel Evans being a player/coach and Stevie Deans assisting for tournaments. As the season progressed Trevor Evans assisted Joel and took on game day coaching. Covid majorly impacted the P1 season and resulted in intercity calling the season off early. As there were no playoffs, placings were determined on games played which meant that Dodgers placed third.

Our junior teams consisted of U5s, two (2) U7s, U9s, U11s, U13 Girls, U13 Boys and U15s. Our senior teams consisted of three (3) P3 teams (no P2s) this also impacted on our P1 side. Several younger players were brought into the P1 side for development. While development is always a

major focus for Dodgers, it did cause these P3 player's team, to at times, become stretched especially when the pitcher or catcher were required to be on the bench for the P1s. Our other senior teams consisted of the Dynamos and Divas and U17s and U19s.

Intercity Competition Results:

P3 Dodgers Black 2nd
U19 Dodgers 1st

Hutt Valley Senior Competition Results:

P1 Dodgers 1st
P2/P3 Dodgers Blue 4th
Presidents Dodgers 2nd

We celebrated our 75th Jubilee by issuing all junior players with white caps or visors with their initials on it, this was received very well by both the juniors and their parents and not to mention the many comments from other clubs on how smart our teams looked. We also issued all club members with a commemorative 75th Dodgers pin that hopefully will remain safe and treasured for many years to come.

I need to thank all our club sponsors and those who have made donations throughout the season, there are many, but in particular there is a special group of regular individuals and the Dynamo's, who go above and beyond with their support – thank you! We are incredibly grateful for any assistance we receive. We need to continue to raise money so we can maintain our high profile and to continue the development of our youth players coming through the club.

Congratulations - to all players who achieved selection into representative or national teams & squads, in both in the Senior and our Junior Club. The committee are like proud parents when our players are recognised for the skills in any rep or national team.

NZ HONOURS

NZ BLACK SOX SQUAD PREPARING FOR WORLD SERIES 2022

Joel Evans, Tane Mumu

NZ BLACK SOX TRIALLISTS

Brad Carson, Dallas Clifton, Josh Merritt,
Caleb Taylor, Cory Timu

NZ MAJOR SOX (UNDER 23) PREPARING FOR WORLD CUP 2022

Steve Deans – Coach

NZ JUNIOR BLACK SOX-(UNDER 18) PREPARING FOR WORLD CUP 2023

Josh Kennedy
Zion Van Nistelrooy
Kairpori Wanoa

CLUB AWARD WINNERS 2022/23

Josh Kennedy - Up & Comer
Tane Mumu - Sports person
Loren Parker - Club Person

Congratulations to the numerous Hutt Valley Dodgers Players that made Hutt Valley Representative teams. I need to take this opportunity to thank our committed, hard-working committee, and our President Robbie Burns for their continued support, and hard work for our club. It is often easy to sit on the outside and question rationale and decisions made by committees, but I can assure you that all these committee members have the best interest of Dodgers Softball in mind with everything they do, as the success of our club cannot be based around one or two individuals but what is best for the club in its entirety. I am (and I hope our members are) very appreciative of all the hard work and personal sacrifices our committee members undertake.

I would like to thank all our coaches, managers, scorers and the players for the time and effort that you have put in and wish you all the very best for the upcoming season.

Loren Parker

Chairperson, Hutt Valley Dodgers Softball Club





Hutt City Squash enjoyed a positive return to organised events for the 2021-2022 year. With the delayed Senior Nationals and Team events finally held in October and November 2021. While the event entries were impacted by that C word (that we won't mention again) it was still an excellent example of Squash at the top level. Plenty of positive feedback from the attendees on the courts and the complex.

Hutt City Squash ran 4 scheduled tournaments throughout the year, Doubles, Women's Open, Hutt City B and Below and Hutt City Open. We also hosted the Squash Wellington Open this year. All these events continue to grow and promote the game and complex to the squash community.

The season unofficially comes to an end in September, but we still have a number of local events and opportunities

for members and those wanting to play squash to remain active and work on fitness for next year.

We have developed our website, gear design and social presence around the complex, this will help founding members learn about squash and how to join/play. A REMINDER.. Squash is one of the fittest sports to play and is a great way to stay in shape for your summer and upcoming winter codes....

From 7-12th October the club hosted the New Zealand Junior Individual and Teams Championships, this was approx 150 Juniors and 19 teams (of 5) over 6 days. Plenty of great squash to watch. Masters (over 35) and Open division are on the 12-14th October.

We start our new season with Masters Interclub, Inhouse (business type competition) kicking on from October and in to the new year - these events are generally open to members and casuals who want to give Squash a go... Look out for our posters and subscription notices around the place.

Thanks to all our club sponsors and the support from Sportville during the 2021-2022 season.

Rodney Walker

President, Hutt City Squash Club



CALORIE-BURNING EXERCISES

EXERCISE CAN CONTRIBUTE TO WEIGHT LOSS BY BURNING EXCESS CALORIES. THE EXERCISES WHICH BURN THE MOST CALORIES IN ONE HOUR HAVE BEEN REVEALED.

TOP 10 EXERCISES TO BURN CALORIES:

				
SQUASH 886 CALORIES	RUNNING 738 CALORIES	RUGBY 738 CALORIES	MARTIAL ARTS 738 CALORIES	SKIPPING 738 CALORIES
				
BOXING 664 CALORIES	BMX OR MOUNTAIN BIKING 627 CALORIES	SWIMMING 591 CALORIES	ROCK CLIMBING 591 CALORIES	FOOTBALL 591 CALORIES

EXPRESS DIETS Source: LiveRugbyTickets.co.uk



Softball HUTT VALLEY

What a season with many challenges. A big thank you to all the Club & Affiliate volunteers, administrators, coaches, scorers, and umpires etc. Your support and can-do attitude is what makes this such a great sport!

Thank you to all the HVSA Board Members that have given so much this season, including hours that were far above the expectation.

Sadly, we said goodbye to Graeme Davidson who left to organise the Women's FIFA World Cup. Graeme's departure opened the door for Loren Parker to join us in the Development Manager role. We also welcomed Damian Collins into the role of Community Development Manager.

To all the volunteers, the passion and effort you all put into our sport is great and very much appreciated. We are extremely lucky to have the volunteers we have and look forward to this group growing in the coming years.

Thank you to all the Umpires, Statisticians and the Junior Association for coming together and working with the

Association, these partnerships are extremely important to continue to grow and develop our sport!

To the grant providers who support us year on year thank you for your support, it is appreciated and something we value!

Thank you to the Lower Hutt City Council, Mexteds and the Fraser Park Sportsville Management Team & Board. All that Lawrence, Aaron, Liz and their teams help us with is hugely appreciated, partnerships we value and look forward to enhancing in the future! The facilities that our association members get to use is exceptional and the envy of many of our neighboring associations.

Having a home base at the Ricoh Sportsville is a valuable asset for our sport and we appreciate everything they do for us!

The Season

Another very challenging season, with COVID still among us, the way we all had to change and adapt was difficult at times, however, we were still able to see some amazing softball, and we were very lucky to play as much as we did! While not having any National Competitions our U17, U19 Ladies and Gents kept the Hutt Valley flag flying proudly winning U17 Boys & Girls and U19 Men with a second place for our U19 Women.



Hutt Valley Softball Association also represented at National level with many of our players being selected in National Squads or Teams.

Hutt Valley Membership

Hutt Valley has been fortunate enough to maintain our numbers, while the mix is slightly different it is pleasing to see that through the tough few years of Covid our membership has not suffered.

CLUB	2021/22			2020/21			2019/20		
	SENIOR		JUNIOR	SENIOR		JUNIOR	SENIOR		JUNIOR
	M	F		M	F		M	F	
Cardinals	3	-	-	3	-	-	2	-	-
Demons	3	1	4	3	1	7	2	1	6
Giants	2	1	1	2	1	2	2	1	2
HCU	5	1	1	5	2	1	3	2	2
HV Dodgers	7	1	8	4	1	8	5	1	12
HV Marist	3	-	4	3	-	5	3	-	4
Saints	-	4	2	-	3	2	-	3	1
Stokes Valley	1	1	5	1	1	6	1	1	7
Te Aroha	2	4	8	1	3	8	1	3	6
Totara Park	3	1	10	5	1	12	5	2	11
Wainui	2	2	10	1	2	10	1	2	12
WASC	-	1	-	-	1	-	-	1	1
Totals	31	17	53	28	16	61	25	17	64
	48			44			42		

Thank you all, we are looking forward to a fantastic 2022 season!

Nick Cooper

Board Chairman, Hutt Valley Softball





Coming off an incredible 2021 in which we celebrated our centenary, we now move on, a new year, new beginnings.

Starting from the top - our partnership with the Wellington Phoenix Football Academy took a different turn whereby the academy no longer needed a club to play under and this season saw Lower Hutt not take its place in the Central League allowing the Wellington Phoenix to take their place in name. This was a very thought-out decision which wasn't taken lightly, we felt for the betterment of developing young players this was the correct decision. The academy side fared extremely well finishing a credible third in the league this season, our club are proud of this achievement, and we whole heartedly congratulate Chris and his team.

We were represented by Wellington Phoenix players in our two senior mens teams, playing in Capital Premier and Capital 1 this season - which started brightly for both sides until a wee administration error was unearthed in week 12. This meant our Capital Premier team lost several points and dropped down the ladder to 9th position! This left the team in a position of relegation, and with only two games remaining we needed to win both matches to be assured of retaining our position for 2023! The players, coaches and management worked

positively and did not let this setback have a negative effect on how they performed. Winning both local derbies against Upper Hutt one week then Stop Out the next, incidentally, who went on to win promotion to Central League. These wins show the true character of the team to keep playing in the face of adversity, I thank Rory and his team on securing Capital Premier football for 2023.

Our Capital 1 side were affected badly by the loss of every point earned in the 12 weeks leading up to the sanctions by the governing body. Jesse and his side played without fear and kept battling on regardless of losing these points. Unfortunately, our Capital 1 side was relegated and will play in Capital 2 next season. Nearly all this team were playing senior football for the first time. They were resolute in continuing to play their hearts out in a season of disappointment, for a ruling they could not control! Big ups for this team, and great work by Jesse and his coaching team.

Our social men's teams had a mixed bag of results with our inexperienced Wellington two team - Bula Boys - coming up short earning the right to play in Wellington 3 next season. These guys played with enthusiasm every week with many of the team coming together only this season - hard luck guys but you'll fight back. Our new team playing in Wellington 6, the Long Whites, took the league by storm winning their division with ease. May they continue this progress next season and beyond, so a massive congratulations to these two new teams representing our club - a big thanks to Matt and Avi for managing these teams.

Masters - these fine gentlemen were playing as the Longballs for the last 17 seasons with Steve Wake the only original still playing regularly! What a feat Steve - bloody awesome mate! I would like to thank the team for many years' service especially Alisdair Neate, himself a life member who is stepping down from managing this team, great service Alisdair - however he is only moving on to manage one of

our senior teams this coming 2023; gone but not lost. Well done to all who represented the Longballs this season.

Our woman's teams - yes two teams this season! Both fared well and represented our club with passion and had plenty of fun in a Covid ravaged season playing in divisions one and three. Over the season both sides enjoyed their Sundays - especially the hospitality in the club rooms after playing tough matches week in, week out. To the coaches - Mike and Cole - the club thank you both and the players for the efforts playing and growing the woman's game again for Lower Hutt. May we enjoy your efforts again next season.

Our youth and junior teams look like they had fine seasons, with many teams playing regular football including first kicks, fun football, festival football along with end of season tournaments. As always, I trust most people enjoyed the season if not all. A big thanks to all the coaches, managers, players and parents who give up precious time to help develop our young ones - may you all take great memories of these early years in your child's development. We are proud of you all.

Lastly, a massive thanks to our committee who have put in a lot of time and energy to get all the players out on the pitch. The reason we do what we do is to see the players having fun, developing, and enjoying our first-class facility we call home! One notable achievement this season was the introduction of the inaugural Mari and Mike Rogers Girls Only tournament - what a weekend that was - with Catherine, Jen, Mike and Renee putting in considerable time and effort into running this great weekend. We had 7 teams playing in two age bands - 12 and 14 year-olds. May it grow and become as iconic as the Ivan England U19 Tournament. Not forgetting Andrew, Mike and Peter, for their dedication to help set up the grass pitches on many occasions. Mr. fixit Steve Janes who will always be there to help no matter what time of the day or night if he can do whatever is needed.

Congratulations to the following people who have represented New Zealand recently with Alex Richardson working with the NZ U17 girls and Paul Temple working with the victorious NZ U19 men's team winning a place in the World Cup May next year, along with the 10 players who represent the Wellington Phoenix Academy and have played for Lower Hutt, Seb Barton-Ginger, Charlie Beale, Fin Conchie, Isaac Hughes, Noah Karunaratne, Lucas Kelly-Heald, Marco Lorenz, Jackson Manuel, Dan McKay, Adam Supyk and Finn Surman.

Thanks to the footballing team we have become, with the Wellington Phoenix Football Academy and Lower Hutt City AFC enjoying a new partnership and helping the membership grow in our region. Going back 5 years Steve Coleman take a bow he was instrumental in getting this partnership together and implementing and mentoring us along the way, thanks Steve.

With that said I would like to also thank Liz and her team at Ricoh for making this year as good as it could have been under trying times, love the work you do Liz.

Kevin Nash

Chairperson, Lower Hutt City AFC





A season like no other, this was an incredibly challenging season with Taita like all clubs impacted by bad weather pre-Christmas and bad weather and covid in February and March. The premier team were hit the hardest by continuous playing conditions changes made by Cricket Wellington some of which were covered by the bye laws and other that were not. Confusing times for all as the premier season was extended to the first week of April the date set down for the one day final to ensure a team was relegated from Pearce to Hazlett.

Cricket

A huge congratulations to all players for their individual and team performances during the year. We continued to always play in the spirit of the game, playing hard but fair. We are recognized by Cricket Wellington, the umpires and other clubs as a club that plays the game with high levels of integrity. The true Taita spirit, this is further emphasised with the Nik Swain winning the best and fairest captain and the Taita Premier team being awarded the best and fairest team.

A huge welcome to our three new teams this year:

Issac and the Taita Rats, who while didn't win a game had a great time, looking forward to bigger and better things next year.

Kirsten and the G J Strikers, played in the one day competition division two grade - runners up and had the season not being curtailed early could easily have one the one day final.

Tolo and the T20 Ladies, these ladies were primarily a mix of Avalon Rugby and Lower Hutt Soccer, most of the team had not played cricket before but with support from Jacob McLean as the resident umpire, Carlene Angus and Coach Connor Bliss the ladies finished fourth in the grade, an outstanding effort. Key mention goes to Lia Setefano in six bats with one out scored 362 runs @ 181.

A huge call out to every captain at Taita, your job is not always easy, filing teams, making the big calls, managing different personalities within your team, you have done yourself and the club proud. I will leave it for you to read the chairman's overview of the cricket and the team reports to provide a detailed overview of the on-field performance. However like to make a huge call out to our two new Firebirds, Nick Greenwood and Kieran McComb who made their Firebirds debut this year joining current Firebird Logan Van Beak. I would also like to wish both Logan and Nick Greenwood who both embark on an international program for Netherlands and Jersey over the off season.

Committee

I would once again like to thank all members of our brilliant committee that put long hours in to make our club a real success. The committee was again led by Dave Little. It has been a privilege work with your very hard-working committee and huge thanks goes out to Dave, leading from the front and setting the direction. Shaun who continues to show great leadership in managing all aspects of cricket in the club. Gary Gosper an outstanding administrator who work with the FPS Board and office. Eddie Binns, managing the finances, providing great support and knowledge to the Committee. Nik Swain, brought the Premier team perspective and was great at bringing key issues to the table and challenging us all. Anna-Maria who provided great secretarial support. Ann Batson, bringing her knowledge and experience to the team. Shaun advised mid winter that this is his last season on the committee, following him stepping down as Premier Reserve captain in March. Shaun has been on the committee since 2009 and captained the

Reserves since 2011. Shaun's knowledge and expertise around the committee table will be a huge gap, but we know where to find him if assistance needed, huge thanks for your contribution.

Fraser Park Sportsville

The committee continues to work with the FPS Management and the Board to ensure the facility and offering meet the need of our members. I am pleased to report that the relationship between the club and the Office/ Board is in a particularly good place. While there will always be opportunities and challenges the communication lines are open between both parties.

This season the club hosted one past players day in January, this event was supposed to take place in November however weather intervened. We used this function to have a minutes silence and remember Taita Players who had passed away including both Terry Fawcett and Lia Steere, a huge thanks to Onslow for joining in the minutes silence. Next season we intend to revert to a process introduced three years ago and use the past players day to recognize teams of by gone years.

Titanium Club

For the first time since we have been in our new club room, we were able to run an abridged version of the Taitanium function that had been so successful in our old clubrooms. This year we invited ex Taita player and International Umpire Steve Woodward to speak. Ray Fawcett very kindly agreed to be the MC and interview Steve. A great afternoon was had by all.

Next season we will be having a sit down meal as part of the function instead of the finger food we supplied.

Sponsors

Thank you to all our sponsors, especially our naming rights major sponsor McCormack Group Ltd. Tom and Will McCormack have come on board last season as our major sponsor. Will and Tom, your support is very much appreciated and has played a key role in the ongoing development of cricket at Taita.

I would also like to thank Mike Carrol from M & M Plumbing who came on board this season as our Past Players Day sponsor and Alan Platt and the Sustainability Trust who are our new junior sponsors. I would also like to thank our grant funders as detailed in the front of the report, with their assistance our fiscal situation would be dire.

Next season

Deepak Joon who has been our coach for the last two years has secured a role as Northern District Pathway Manager, we wish Deepak all the very best. As a result we have worked with Lancashire Cricket who had previously sent us Haseeb Hameed and Ed Fluck, this season a 20 year old JJ Fielding - a left hand batsman will be joining us. JJ is in the Lancashire 2nd eleven and has scored big for both his country and club. You will also see that the club in conjunction with Avalon Rugby, Lower Hutt Soccer and Fraser Park Sportsville have purchased a large electronic scoreboard, this will be a huge asset for the club moving forward.

Thank you finally, I have enjoyed my time as President, and I look forward to helping taking our club to a new level in 2022/23.

Dave Gillespie

President, Taita District Cricket Club



**LOGAN VAN BEEK
WELLINGTON
FIREBIRD AND
NETHERLANDS
AT WORLD CUP
QUALIFIERS**



**KIERAN McCOMB DEBUT FOR
WELLINGTON FIREBIRDS**





Wellington Niue Rugby League became an Incorporated Society in May 2021. It all started when I had an initiative to start up Wellington Niue Rugby league for our children. After previously participating at the Pacific Nations rugby league tournament in 2020 as a coach for another nation, it came to me that Niue had no Juniors participating at the tournament. I quickly concluded that I would reach out to members of our Niuean community and start a Niuean Juniors club up so we could give our Niuean children the same opportunity as our other pacific nations and enter future tournaments. My wife Gene Solia-Gibb and I had previously for the 6 years prior to 2021/22, we had run the Wellington Niue Rugby league Senior men's team. This was a very successful journey. But we were quick to realize there needed to be a foundation, and our foundation is our future, our young Niuean's needed an opportunity to pave the way. We started a committee and became an Incorporated Society in May 2021.

It was a very successful year 2021 for WNRL. We held multiple muster days to engage our community. We took online registrations and by the time we came to play, we had approximately 60 Children register with us who identified themselves as Niuean. The ages ranged from 4 years old to 17 years old, both Male and Female. This was humbling to have this many Niuean kids want to be a part of our Rugby league

club. Once registrations had closed, we put all our kids into teams and grades. We ended up with three grades.

- U7s, U10s, U12s Mixed

We managed to secure a Home for Wellington Niue Rugby league. We now operate out of Ricoh Sports Centre in Lower Hutt. The Venue is home to a vast majority of local elite sports clubs. WNRL is the first Pasifika sports group to be an official member at Ricoh Sports Centre.

We now have Training and playing facilities available to us to hire, as well as storage facilities to secure our training gear and playing strips. We also have function rooms and meeting rooms available to us to hire out. WNRL are so grateful and happy to work with the staff at Ricoh Sports center as well as working alongside other sporting codes. We learn a lot from the other clubs based at Ricoh and have a lot of interest in how they operate. Building relationships is a key factor for our success and we look forward to building further relationships within Ricoh Sports Centre.

WNRL had fixtures over 3 consecutive weeks last year. We were able to host Wellington Tonga Rugby league last year at Ricoh, this was an amazing and successful event for our community. Our players and community experienced a historical moment. Bringing out pure passion and how proud our Niuean Community were at these fixtures. There were Flags flying high, singing, laughter and most of all there was togetherness. Not only within our own Niuean Community, but also with our wider Pasifika community. We came together and celebrated and expressed who we are and our identities, through the game of rugby league.

To conclude our first ever season, we finished off with

team photos and a well-deserved prize-giving for our players to share with their families. Here we acknowledged our volunteer coaches and managers and acknowledged our future Niuean Superstars. Moving in to 2022 we can be proud to say not only did we make history, but we achieved something so great. We gave opportunity to our Niuean Children to be a part of something special. Something that is theirs and that they belong to. We gave them opportunity, not only in the sport of rugby league, but also in their culture. We taught them how to be a part of a team, RESPECT, Prayer, Songs, how to introduce yourself in the Niuean Language, Takalo and most of all what they think it means to them to be Niuean. When we are out in public, we still see our Brand being worn proudly by these children, and when I see that it makes me feel so happy that what we done for our future generations, is something we can all be proud to have been a part of.

Earlier this year 2022, we were able to host another two historical events, the first being an achievement that no other Pacific nation Rugby league group has done, we are now Affiliated to Wellington Rugby league. We are the first Pacific Rugby league group to do this. We learnt a lot from 2021 and we aim to better ourselves for the coming years. We held an official letter signing between WRL and WNRL with the WRL CEO, Board members from both sides present, alongside dignitaries, high-titled people from our community and NRLNZ representatives who flew down from Auckland for the occasion. This was a great occasion, and we are grateful for the venue Ricoh Sports Centre to host such a significant event.

We also were lucky enough to hold our Lower North Island rep trials for NRLNZ at Ricoh earlier this year as well as our junior Muster Day. NRLNZ (Niue Rugby League New Zealand) flew into Wellington for the day and the feedback on the facilities was great, they were very impressed with the facilities and what it has to offer. WNRL are pleased to announce that we had 8 players from our club selected to represent NRL NZ at the 2022 Pacific Youth Cup held in Auckland. We also held a school holiday Activity Day for our children which was a great day. This year we have the following grades registered with us,

- U6s, U8s, U11s, U12s mixed

Our Season starts on October 22nd 2022 where we will be hosting Cook Islands rugby League junior grades. Our season will run through to November 26th 2022. All our junior grades are currently training and preparing for our fixtures this year. There have been personnel changes within our committee and these were announced at our first AGM. The future for WNRL is looking good, we have had a very successful 2021 and we are looking forward to an even more successful 2022. Thank you Ricoh.

Oue Tulou.

Luka Gibb

WNRL Chairman



CLUB CONTACT DETAILS



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- 🌐 www.avalonrugby.co.nz
- 📘 Avalon Rugby Club



HUTT VALLEY DODGERS

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- 📘 Hvdodgers Softball



HUTT CITY SQUASH

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- 📘 Hutt City Squash Club



HUTT VALLEY SOFTBALL

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LOWER HUTT CITY AFC

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- 📘 Lower Hutt City AFC (Official)



TAITA CRICKET CLUB

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WELLINGTON NIUE RUGBY

- ✉ wellingtonniuerugbyleague@gmail.com
- 🌐 RICOH SPORTS CENTRE
- 📘 Wellington Niue Rugby League Inc



MEXTED SPORTS TURF

Mexteds has built a strong working relationship with FPS, resident sports clubs and park users across the city

over the past 12-months. We have established a solid maintenance platform having now been HCC's sports maintenance contractor for 24-months. The platform has resulted in Mexteds' groundsman at Fraser Park being awarded the Ground / Cricket wicket of the 2021/2022 season. An award that reflects the standard of cricket preparation and maintenance undertaken by the team. It's the second time in our short history as Hutt City contractors, that we've won the award. The award is adjudicated against all premier blocks across the Wellington region and is based on feedback from team captains and umpires.

The #1 sand carpet field at Fraser Park was brought online for its first full winter season this year with a great opening day of celebrations. The field was looking good and feedback from users, as was the case throughout the season, has been really positive. Bring on 2023!

Preparing up to 100 sports surfaces on a weekly basis during winter season and dealing with the wettest winter in recent history has been challenging to say the least. Nevertheless, the team has navigated its way through this and is now looking forward to a summer season of sun.

We look forward to continuing the relationship and working alongside Liz and her team at Fraser Park Sportsville to provide stakeholders with the best possible experiences.



Annual Report

Fraser Park Sportsville Limited
For the year ended 31 March 2022

Prepared by Nuku Ora

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Compilation Report

Fraser Park Sportsville Limited For the year ended 31 March 2022

Compilation Report to the Directors of Fraser Park Sportsville Limited.

Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, we have compiled the financial statements of Fraser Park Sportsville Limited for the year ended 31 March 2022.

These statements have been prepared in accordance with the accounting policies described in the Notes to these financial statements.

Responsibilities

The Directors are solely responsible for the information contained in the financial statements and have determined that the Special Purpose Reporting Framework used is appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

No Audit or Review Engagement Undertaken

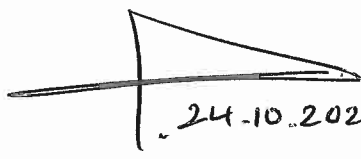
Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

Independence

We have no involvement with Fraser Park Sportsville Limited other than for the preparation of financial statements and management reports and offering advice based on the financial information provided.

Disclaimer

We have compiled these financial statements based on information provided which has not been subject to an audit or review engagement. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on these financial statements.



24.10.2022.

Nuku Ora

Level 1, 223 Thorndon Quay

Wellington

Dated: 24 October 2022

Directory

Fraser Park Sportsville Limited For the year ended 31 March 2022

Nature of Business

Provides facilities for to contract hospitality at the Ricoh Sports Centre.

Registered Office

237 Taita Drive, Avalon, Lower Hutt, New Zealand, 5011

Incorporation Number

7059394

New Zealand Business Number

9429047059801

IRD Number

127-019-703

Directors

Wendy Michelle Edwards

Peter Gerard Hegarty

Hannah Kate Keat

Caleb John Meade

Colin Michael Stone

Chartered Accountant

Nuku Ora
Deane Carson

Bankers

KiwiBank

Approval of Financial Report

Fraser Park Sportsville Limited

For the year ended 31 March 2022

The Directors are pleased to present the approved financial report including the historical financial statements of Fraser Park Sportsville Limited for year ended 31 March 2022.

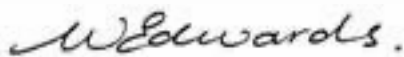
APPROVED

For and on behalf of the Board of Directors.



Colin Stone

Date 24/10/22



Wendy Edwards

Date 26/10/22

Statement of Profit or Loss

Fraser Park Sportsville Limited For the year ended 31 March 2022

	NOTES	2022	2021
Trading Income			
Bar Income		-	3,641
Cafe/Food Income		-	8,462
Caterer - Hunts Restaurant - Bar & Cafe Sales from eftpos		-	139,484
Expenses Reimbursed by Bar/Cafe Contractors		21,659	30,969
Facility Hire - Food & Function Activities		23,283	30,650
Power & Gas Reimbursed by Hunts		3,500	5,000
Sundry Income		-	1,040
Total Trading Income		48,441	219,247
Cost of Sales			
Opening Stock		-	4,458
Purchases		2,074	2,299
Caterer - Hunts Restaurant - Bar Food Sales		-	139,485
Expenses on charged to Bar/Cafe Contractors		21,659	30,969
Total Cost of Sales		23,733	177,211
Gross Profit		24,709	42,036
Other Income			
Interest Received		10	9
MSD Wages Subsidy Received		-	14,227
Total Other Income		10	14,236
Expenses			
Accident Compensation Levy		-	1,143
Accounting Fees		2,811	1,950
Bank Fees		60	193
Bar Compliance Cost		2,551	-
Board Insurance		(441)	1,420
Insurance - FFE		-	(34)
Legal Expenses		-	986
Merchant Fees		990	980
Subscriptions		46	804
Wages		-	11,302
Total Expenses		6,017	18,744
Net Profit (Loss) Before Taxation		18,702	37,528
Net Profit (Loss) for the Year		18,702	37,528

These financial statements have been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Balance Sheet

Fraser Park Sportsville Limited As at 31 March 2022

	NOTES	31 MAR 2022	31 MAR 2021
Assets			
Current Assets			
Cash and Bank			
Kiwibank FPS Account		30,704	19,244
Kiwibank Savings Account		2,786	2,779
Total Cash and Bank		33,490	22,022
Trade and Other Receivables			
Trade receivables			
Accounts Receivable		1,696	7,341
Total Trade receivables		1,696	7,341
Sundry Debtors		424	-
Total Trade and Other Receivables		2,120	7,341
Income Tax Receivable		2	3
Total Current Assets		35,613	29,367
Total Assets		35,613	29,367
Liabilities			
Current Liabilities			
Trade and Other Payables		888	1,695
GST Payable		275	1,925
Advance - Fraser Park Sportsville Inc		58,937	68,937
Total Current Liabilities		60,101	72,557
Total Liabilities		60,101	72,557
Net Assets		(24,488)	(43,190)
Equity			
Share Capital		2	2
Retained Earnings		(24,490)	(43,192)
Total Equity		(24,488)	(43,190)

These financial statements have been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Changes in Equity

Fraser Park Sportsville Limited
For the year ended 31 March 2022

	2022	2021
Equity		
Opening Balance	(43,190)	(80,718)
Increases		
Profit for the Period	18,702	37,528
Total Increases	18,702	37,528
Total Equity	(24,488)	(43,190)

These financial statements have been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Notes to the Financial Statements

Fraser Park Sportsville Limited For the year ended 31 March 2022

1. Reporting Entity

Fraser Park Sportsville Limited is a company incorporated under the Companies Act 1993 and is engaged in the business of contracting hospitality services.

This special purpose financial report was authorised for issue in accordance with a resolution of directors dated 24 October 2022.

2. Statement of Accounting Policies

Basis of Preparation

These financial statements have been prepared in accordance with the Special Purpose Framework for use by For-Profit Entities (SPFR for FPEs) published by Chartered Accountants Australia and New Zealand.

The financial statements have been prepared for taxation purposes.

Historical Cost

These financial statements have been prepared on a historical cost basis. The financial statements are presented in New Zealand dollars (NZ\$) and all values are rounded to the nearest NZ\$, except when otherwise indicated.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Revenue Recognition

Revenue is measured at the fair value of the consideration received or receivable for the sale of goods and services, excluding goods and services tax rebates and discounts, to the extent it is probable that the economic benefits will flow to the entity and revenue can be reliably measured.

Interest received is recognised as interest accrues, gross of refundable tax credits received

Inventories

Inventories are stated at the lower of cost, determined on a first-in-first-out basis, and net realisable value.

The cost of work in progress and finished goods includes the cost of direct materials, direct labour and a proportion of the manufacturing overhead, based on the normal capacity of the facilities, expended in putting the inventories in their present location and condition.

Income Tax

Income tax is accounted for using the taxes payable method. The income tax expense in profit or loss represents the estimated current obligation payable to Inland Revenue in respect of each reporting period after adjusting for any variances between estimated and actual income tax payable in the prior reporting period.

Goods and Services Tax

All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

	2022	2021
3. Income Tax Expense		
Net Profit (Loss) Before Tax	18,702	37,528
Deductions from Taxable Profit		
Losses Carried Forward	43,192	80,720
Total Deductions from Taxable Profit	43,192	80,720
Taxable Profit (Loss)	(24,490)	(43,192)
Tax Payable at 28%	-	-
Deductions from Tax Payable		
Opening Balance	3	-
Prior period tax paid (refunded)	(1)	3
Total Deductions from Tax Payable	2	3
Income Tax Payable (Refund Due)	(2)	(3)
	2022	2021

4. Equity**Share Capital**

Opening Balance	2	2
Total Share Capital	2	2

Retained Earnings

Opening Balance	(43,192)	(80,720)
Current Year Earnings	18,702	37,528
Total Retained Earnings	(24,490)	(43,192)

Total Equity	(24,488)	(43,190)
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Each fully paid ordinary share confers on the holder one vote at a meeting of the company, a share in distributions approved by the Directors, and a share in distribution of the surplus assets of the company on dissolution.

There are two ordinary shares both held by Fraser Park Sportsville Limited

Related Parties

Fraser Part Sportsville Inc is a 100% shareholder in the Company. An advance from the shareholder to the Company is interest free and repayable on demand.

	2022	2021
5. Imputation Credit Account		
Imputation Credit Account		
Opening Balance	3	-
Increases		
IRD Interest	-	-
Imputation credits converted to losses	-	-
Income Tax Paid	-	-
Resident Withholding Tax Paid	2	3

	2022	2021
Imputation credits on dividends received	-	-
Total Increases	2	3
Decreases		
Imputation Credits Attached to Dividends	-	-
Income Tax Refund	3	-
Total Decreases	3	-
Total Imputation Credit Account	2	3



Ricoh Sports Centre
237 Taita Drive, Avalon, Lower Hutt

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🌐 www.fpsportsville.org.nz

